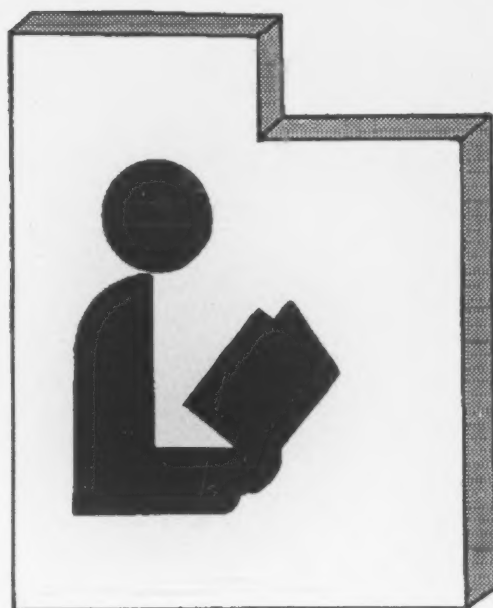


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UTAH

PUBLIC



LIBRARY

SERVICE

1990

Published by the

UTAH STATE LIBRARY DIVISION

Department of Community & Economic Development

UTAH PUBLIC LIBRARY SERVICE: 1990

AN ANNUAL REPORT

Published by the

UTAH STATE LIBRARY DIVISION

Department of Community and Economic Development

1

Published by the  
Department of Community and Economic Development  
Stanley B. Parrish, Executive Director

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Salt Lake City, Utah 84115

June 1991

# CONTENTS

|                                                             |    |
|-------------------------------------------------------------|----|
| Preface                                                     | v  |
| Introduction                                                | 1  |
| Statewide Performance Indicators                            | 2  |
| Core Performance Measures                                   | 2  |
| General Tables                                              | 3  |
| Interpreting Measures                                       | 3  |
| Core Performance Measures                                   | 5  |
| Map of Population by County                                 | 6  |
| Map of Circulation Per Capita by County                     | 7  |
| Circulation Per Capita                                      | 8  |
| Turnover Rate                                               | 9  |
| Holdings Per Capita                                         | 10 |
| Expenditures Per Capita                                     | 11 |
| Index of Local Financial Effort                             | 12 |
| Map of Expenditures Per Capita by County                    | 14 |
| Map of Index of Local Financial Effort                      | 15 |
| General Tables                                              | 17 |
| Analysis of Basic Library Information                       | 18 |
| Table of Basic Library Information                          | 18 |
| Hours Per Week Library Service Is Available                 | 20 |
| Staff Per 1,000 Population                                  | 20 |
| Staff Per Library Jurisdiction                              | 20 |
| Analysis of Library Resources                               | 21 |
| Comparison of Items Held in 1989 and in 1990                | 21 |
| Graph of 1990 Holdings by Population Group                  | 21 |
| Table of Library Resources                                  | 22 |
| Analysis of Library Services                                | 24 |
| Table of Library Services                                   | 24 |
| Circulation Load Per 1.0 FTE Staff Member                   | 26 |
| Cost Per Circulation Transaction                            | 26 |
| Comparison of Circulation in 1989 and in 1990               | 27 |
| Graph of 1990 Circulation by Population Group               | 27 |
| Analysis of Library Finances                                | 28 |
| Table of Library Finances                                   | 28 |
| Expenditure Categories as a Percentage of Operating Budget  | 32 |
| Comparison of Operating Expenditures in 1989 and in 1990    | 32 |
| Graph of 1990 Operating Expenditures by Population Group    | 33 |
| Maintenance of Effort                                       | 33 |
| Table of Comparison of 1989 and 1990 Operating Expenditures | 34 |
| Table of Jurisdictional Maintenance of Effort Comparison    | 36 |



## PREFACE

This year's annual report of Utah public library services continues to be upgraded, with additional changes being made in the scope and the format of the publication. It is hoped that these additions will make the publication more useful to the library community and elected officials.

In using and interpreting the information in this report, it is important to note the following limitations. First, Utah's cities and counties have differing fiscal years. Thus the data published here for cities reflects the July 1, 1989 to June 30, 1990 fiscal year. County data covers the calendar year, January 1 to December 31, 1990. Second, in most cases data is reported exactly as supplied by the responding library. However, obvious errors and discrepancies were discussed with the librarians and were corrected.

In 1988 and the years following, several changes were made in reporting procedures and in this report. They are significant if comparisons are made over several years. Those changes include the following:

1. In 1988 the definition of "Public Service Hours" were changed. Prior to 1988 the libraries had been asked to provide the total number of hours per year all outlets in a jurisdiction were open. Starting in 1988 they reported two hourly figures: a) total number of hours open per week for all locations (also called duplicated hours), and b) total number of hours per week library service was available somewhere in the jurisdiction (also known as unduplicated hours).

The Basic Library Information chart on Pages 18-19 showed yearly duplicated hours prior to 1988, and lists both the duplicated and unduplicated weekly figures after 1988.

Under the Analysis of Basic Library Information (Page 20), prior to 1988 the first chart was entitled "Hours Open Per Week" and was calculated by dividing the yearly duplicated hours by 52 to get a weekly figure, then by the number of outlets in the jurisdiction for an average number of hours. After 1988 the chart has been based on the unduplicated weekly hour count.

2. One of the provisions of the State Library Division Grant Agreement is that the local jurisdiction continue to support the library at the same level as in the past. The Maintenance of Effort table (Pages 36-37) reflects the extent to which funds have been maintained. This form of maintenance of effort differs from the Index of Local Effort (Page 13), which shows how much support jurisdictions provide for library service relative to their financial capacity.

3. In 1990 the certified tax rate was added to the Maintenance of Effort Table (Pages 36-37). Twenty-three jurisdictions, out of sixty-nine, have their own tax levy for library service.

4. Prior to 1988 bookmobile jurisdictions were not included in this report.

5. A word of caution on the maps which were added in 1990: These maps are county summaries. Many counties have several jurisdictions within the county, including a county bookmobile service. A library jurisdiction which ranks high in an measure (for example, Expenditures per Capita) will pull up a county average. In the same way, a low ranking library jurisdiction will pull down the average. These maps should be used as an indication of trends, not as an example of how a particular library jurisdiction stands as compared to the rest of the state.

Each year special circumstances arise in one library or another which will affect their statistics. In 1990 two such cases were reported.

1. Mount Pleasant was closed for two months for remodeling. This will affect, primarily, their circulation and any calculation using circulation figures, such as Circulation Per Capita, Cost of a Circulation Transaction, and Turnover Rate.

2. Springville changed their loan period six months into the report year. They went from a 21 day checkout to 28 days. This would also affect their circulation and related measures as the titles would not turn over as quickly.

A report on THE UPGRADE PROCESS reveals that only one jurisdiction did not fulfill the requirements for full or provisional certification in 1990: Helper.

This publication contains only a portion of the data collected by the State Library Division for the 1990 fiscal year. Many of the charts and tables in this report show summary data only. Using the full set of data elements reported to the State Library for 1990, comparative data and a variety of performance measures can be calculated to assist local librarians and elected officials in planning for improved library services. Those wishing additional information may contact Sandi Long at the State Library Division for assistance.



## INTRODUCTION

## INTRODUCTION

### STATEWIDE LIBRARY PERFORMANCE INDICATORS

This annual report of public library services is part of THE UPGRADE PROCESS. This process is a tool for Utah's public librarians and library trustees to use as they work to improve the quality and effectiveness of public library service. The process has three major components:

- ◆ Public library service standards;
- ◆ A flexible planning process for public library trustees and staff; and
- ◆ An evaluation component that includes the use of performance measures.

THE UPGRADE PROCESS is based on two major premises:

- ◆ That formal planning for improved library services is the responsibility of local librarians, board members, and elected officials; and
- ◆ That local planning can be more effective when it is supported by an appropriate statewide context.

This annual report contributes to creating that statewide context by reporting data useful for local library planning. This information is presented in two sections: core performance measures and general tables.

### Core Performance Measures

Because of their potential application to library services planning and because of their usefulness as general indicators of library service on a statewide basis, five measures have been designated as core performance measures:

- ◆ Circulation Per Capita
- ◆ Turnover Rate
- ◆ Holdings Per Capita
- ◆ Expenditures Per Capita
- ◆ Index of Local Financial Effort

Pages 6 to 15 provide summary data for these performance measures on a statewide basis. Breakouts are also provided by the population of the library jurisdiction. For each measure, the text gives a general description and identifies some of the factors affecting the measure.

## General Tables

The general tables, Pages 18 to 37, report basic library information on a library by library basis. Six tables are given: Basic Library Information, Library Resources, Library Services, Library Finances, both Income and Expenditures, Comparison of Operating Expenditures, and Jurisdictional Maintenance of Effort Comparison. With each table, additional measures are reported in charts or graphs, and some of the general tables provide trend data for selected library activities.

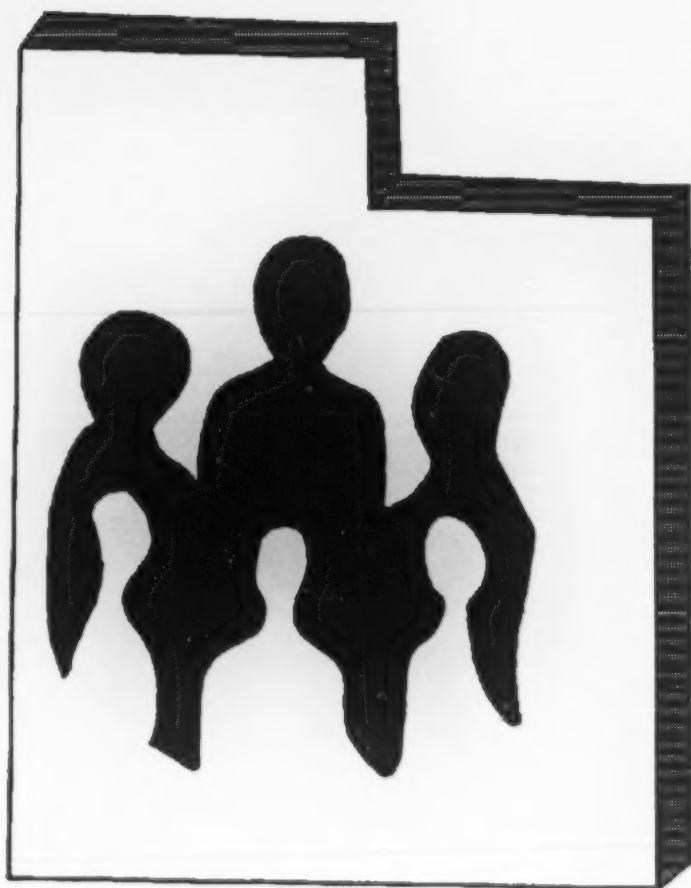
## Interpreting Measures

Although community and individual library circumstances vary, the core measures and general tables can assist Utah's public librarians and trustees as they evaluate library activities and plan improvements in library services. The State Library Division can provide more detailed information to libraries on request. Interested librarians and trustees can obtain their scores on the core performance measures as well as requesting the calculation of additional measures based on their current and past annual reports.

As librarians and trustees use these measures, a number of points should be kept in mind.

- ◆ Analyze the library's scores in terms of library mission, goals, and objectives. Libraries, even in communities of similar size, have varying funding patterns and community expectations for service.
- ◆ Remember that performance measure scores are not absolutes. Performance measures are not necessarily precise. Most measures are calculated in percentages and express ratios. Do not be too concerned about "decimal points."
- ◆ Use performance measures in context. There are no "right" or "wrong" scores for performance measures. One performance measure alone cannot tell a complete story. Performance measure scores should be interpreted in context with each other and with the library's overall service program and budget.
- ◆ Exercise patience in working toward improving performance measure scores. Changing a library's score on a performance measure is usually not done overnight. Such a change usually requires work over an extended period of time. Suggestions for improving a library's score on selected performance measures can be found in THE UPGRADE PROCESS manual available from the State Library Division.



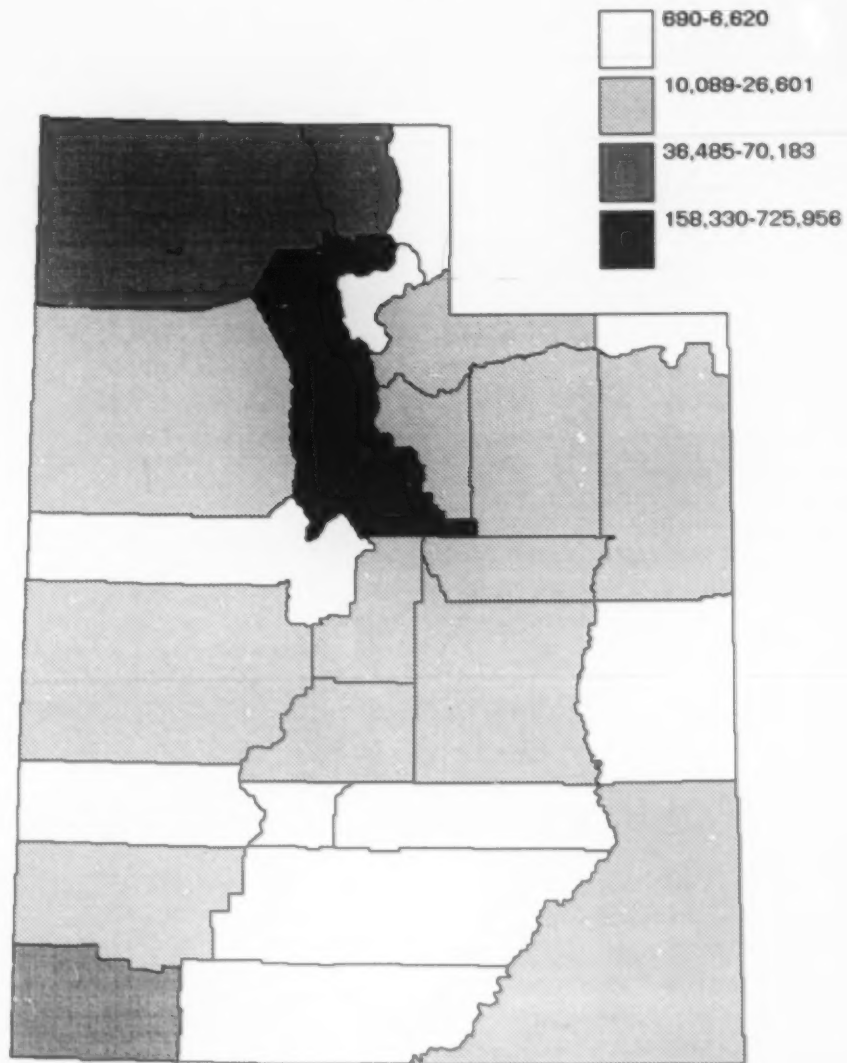


CORE

PERFORMANCE

MEASURES

# UTAH POPULATION, 1990



DATANET PLUS MAPPING

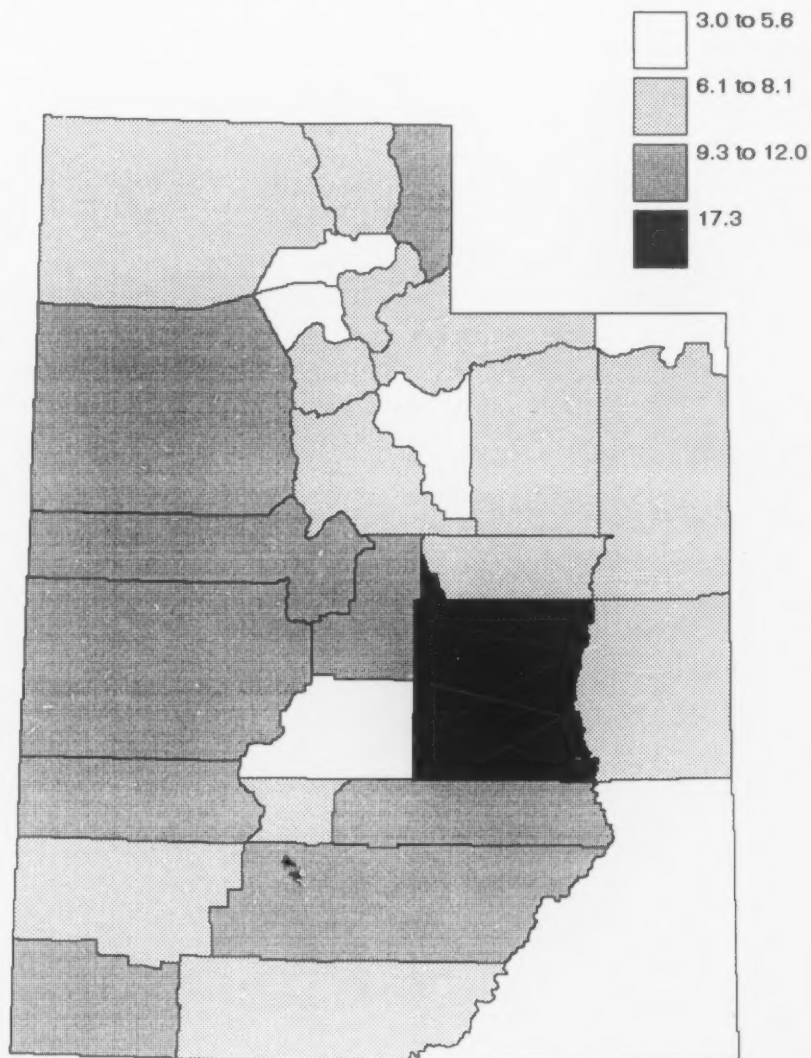
These are final counts from the 1990 census.

U. S. Bureau of Census and the Utah State Data Center

6

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# CIRCULATION PER CAPITA, 1990



DATANET PLUS MAPPING

Statistics for this map are based on the 1990 final census count and the circulation for each library jurisdiction as stated in their annual report to the State Library Division.

Annual Reports of Individual Public Library Jurisdictions

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## CIRCULATION PER CAPITA

Circulation Per Capita relates the number of items a library circulates to the population of the community it serves. It can be thought of as representing the average number of items checked out in a year by a member of the community. Circulation Per Capita is calculated by dividing the library's total annual circulation by the community population.

### Factors that Influence the Measure:

- ◆ Increase or decrease in the size of the community
- ◆ Increase or decrease in the annual circulation
- ◆ Library circulation or acquisitions policies, loan period, fines
- ◆ Special programs -- prizes, reading programs, etc.
- ◆ Community awareness of library service
- ◆ Library hours of service
- ◆ Number of library users
- ◆ Age, condition and breadth of the library's collection
- ◆ Physical arrangement and convenience of the library facilities

### Interpretation and Use

Circulation Per Capita is one measure of the community's use of the library. A high score on this measure indicates heavy use of the library's circulating materials. A low score may indicate several things: For example, 1) the library's collection may not meet community needs or interests; 2) community residents may be unaware of the library's resources; or 3) the library may have an extensive collection of non-circulating materials.

### Circulation Per Capita

| POPULATION<br>CATEGORY | NUMBER<br>OF LIBRARIES | CIRCULATION PER CAPITA |        |      |     |
|------------------------|------------------------|------------------------|--------|------|-----|
|                        |                        | AVERAGE                | MEDIAN | HIGH | LOW |
| 0 - 2,499              | 20                     | 9.5                    | 10.3   | 17.7 | 3.0 |
| 2,500 - 9,999          | 21                     | 7.4                    | 7.7    | 11.5 | 2.9 |
| 10,000 - 24,999        | 18                     | 7.4                    | 7.7    | 17.3 | 3.1 |
| 25,000 - 99,999        | 5                      | 9.1                    | 10.5   | 12.0 | 5.3 |
| 100,000 - Up           | 4                      | 7.0                    | 6.2    | 11.5 | 4.3 |
| Statewide Totals       | 68                     | 7.5                    | 7.8    | 17.7 | 2.9 |

## TURNOVER RATE

Turnover Rate measures the activity of a library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread evenly throughout the collection. It is calculated by dividing the library's total annual circulation by total library holdings.

### Factors That Influence the Measure

- ◆ Increase or decrease in the annual circulation
- ◆ Circulation policies -- loan period, fines
- ◆ Library acquisitions and collection development policies
- ◆ Special programs -- prizes, reading programs, etc.
- ◆ Community awareness of library service
- ◆ Library hours of service
- ◆ Number of library users
- ◆ Age, condition and breadth of the library's collection
- ◆ Physical arrangement and convenience of the library facilities

### Interpretation and Use

This measure relates strongly to the goals each library has set for meeting the service needs of its community. A library which emphasizes the circulation of popular reading materials will have a higher Turnover Rate than a library which emphasizes subject breadth in its collection and has an extensive reference collection.

### Turnover Rate

| POPULATION<br>CATEGORY | NUMBER<br>OF LIBRARIES | TURNOVER RATE |        |      |     |
|------------------------|------------------------|---------------|--------|------|-----|
|                        |                        | AVERAGE       | MEDIAN | HIGH | LOW |
| 0 - 2,499              | 20                     | 0.9           | 1.1    | 2.1  | 0.1 |
| 2,500 - 9,999          | 21                     | 1.9           | 2.0    | 3.8  | 0.8 |
| 10,000 - 24,999        | 18                     | 2.5           | 2.9    | 3.6  | 1.1 |
| 25,000 - 99,999        | 5                      | 3.9           | 4.2    | 5.0  | 2.3 |
| 100,000 - Up           | 4                      | 3.1           | 3.1    | 3.6  | 2.2 |
| Statewide Totals       | 68                     | 2.8           | 2.0    | 5.0  | 0.1 |

## HOLDINGS PER CAPITA

Holdings Per Capita relates the number of items a library owns to the population of the community it serves. It assesses collection size, not collection quality. To calculate Holdings Per Capita, divide the library's total holdings by the jurisdiction population.

### Factors That Influence the Measure

- ◆ Size of the collection
- ◆ Increase or decrease in the size of the community
- ◆ Size of the library materials budget
- ◆ Library collection and weeding policies
- ◆ How the library defines its holdings

### Interpretation and Use

Holdings Per Capita is one measure of the match between the size of your library's collection and the community it serves. This measure must be interpreted in connection with other measures, since collection size alone is not necessarily an indicator of quality. For example, Turnover Rate and Circulation Per Capita can be helpful in interpreting this measure.

### Holdings Per Capita

| POPULATION<br>CATEGORY | NUMBER<br>OF LIBRARIES | HOLDINGS PER CAPITA |        |      |     |
|------------------------|------------------------|---------------------|--------|------|-----|
|                        |                        | AVERAGE             | MEDIAN | HIGH | LOW |
| 0 - 2,499              | 21                     | 10.1                | 9.6    | 29.0 | 3.1 |
| 2,500 - 9,999          | 21                     | 4.0                 | 4.3    | 7.8  | 2.2 |
| 10,000 - 24,999        | 18                     | 3.0                 | 3.0    | 11.2 | 1.0 |
| 25,000 - 99,999        | 5                      | 2.4                 | 2.5    | 3.5  | 1.7 |
| 100,000 - Up           | 4                      | 2.3                 | 2.0    | 4.2  | 1.5 |
| Statewide Totals       | 69                     | 2.7                 | 4.2    | 29.0 | 1.0 |

## EXPENDITURES PER CAPITA

Expenditures Per Capita relates library expenditures to the population of the community served. It is obtained by dividing the library's total expenditures by the community population. Figures shown here are based on each library's operating expenditures (personnel, collections and operations). Capital outlay figures, which vary dramatically from year to year, are not included.

### Factors That Influence the Measure

- ◆ Overall local economic conditions
- ◆ Changes in the tax base of local government
- ◆ Demands on local government for public services in general and library service specifically
- ◆ Community perception of the importance and value of library services
- ◆ Political climate
- ◆ The extent to which certain services (custodial, utility, administrative functions, etc.) are charged to the library's budget
- ◆ Changes in the availability of state and federal grants

### Interpretation and Use

In general, Expenditures Per Capita reflects the community's financial support in relation to its size, although operating expenditures from other sources of income are included. Communities with a lower tax base usually must make a proportionally greater effort to support adequate library services. Although Expenditures Per Capita must be interpreted in conjunction with other measures to document the library's performance, it can provide important information for use by elected officials and the general public as they review the library's budget. To obtain a closer picture of a community's financial support, see the tables on Local Financial Effort, Page 13, and Maintenance of Effort, Pages 36-37.

### Expenditures Per Capita

| POPULATION<br>CATEGORY | NUMBER<br>OF LIBRARIES | EXPENDITURES PER CAPITA |         |         |        |
|------------------------|------------------------|-------------------------|---------|---------|--------|
|                        |                        | AVERAGE                 | MEDIAN  | HIGH    | LOW    |
| 0 -2,499               | 21                     | \$11.17                 | \$10.12 | \$28.53 | \$4.32 |
| 2,500 - 9,999          | 21                     | \$10.41                 | \$7.81  | \$44.36 | \$4.37 |
| 10,000 - 24,999        | 18                     | \$9.46                  | \$8.58  | \$40.07 | \$3.05 |
| 25,000 - 99,999        | 5                      | \$12.38                 | \$13.00 | \$15.98 | \$9.10 |
| 100,000 - Up           | 4                      | \$16.61                 | \$14.04 | \$31.05 | \$8.94 |
| Statewide Totals       | 69                     | \$14.28                 | \$9.10  | \$44.36 | \$3.05 |

## INDEX OF LOCAL FINANCIAL EFFORT

This measures the extent of local government financial support to library services. The financial capacity of Utah's local governments varies. Some cities or counties are wealthier than others.

To measure local financial effort, a common "index point" must be defined. The property tax levy for library services authorized by the Utah Code can be used for this purpose. In 1986, Title 37 of the Code specified that cities and counties may levy a tax not to exceed .00075 of assessed valuation\* as a separate property tax to support library services. Even though not all local governments finance their library services from property taxes, and even though local governments may use other revenue sources to fund library services in excess of the property tax limitation, this figure can be used as an index of local effort.

The index is derived by multiplying the city or county's major sources of revenue (assessed valuation plus local option sales tax) by .00075. This yields a hypothetical maximum figure which the city or county could appropriate to the library service center. This figure is then divided into that portion of the library's total operating expenditures which is derived from local government income. The result is multiplied by 100, yielding an index that reflects the effort made by local government to support library services in terms of that government's financial capacity.

### Factors That Influence the Measure

- ◆ Overall local economic conditions
- ◆ Changing tax base
- ◆ Demands on local government for all public services in general and library service specifically
- ◆ Community perception of the importance and value of library service
- ◆ Political climate

### Interpretation and Use

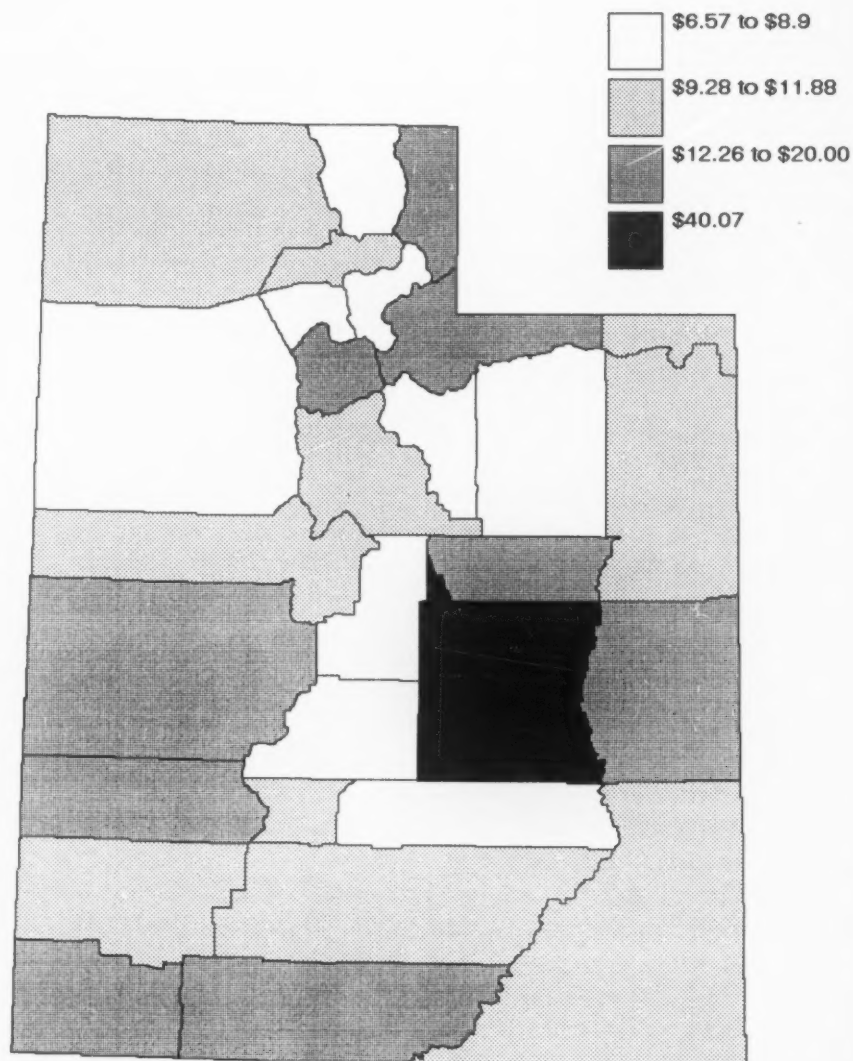
Knowing the extent to which a city or county government is providing all the financial support possible for its library is valuable information for public librarians and their boards. In submitting and defending their budgets, librarians and trustees must know that the amounts requested are realistic given the funding base of their community.

\*The Utah Legislature has since increased this figure to .001; nonetheless the 1986 figure of .00075 will continue to be used through 1990 in computing the Index of Local Financial Effort.

### Local Financial Effort

| POPULATION<br>CATEGORY   | LIBRARIES GROUPED BY EFFORT INDEX RANGES                                                |                                                                                                     |                                                                     |                                                                                    |
|--------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------|
|                          | 1.5 - 19.3                                                                              | 20.5 - 52.0                                                                                         | 52.4 - 78.1                                                         | 84.9 - 358.8                                                                       |
| 0 - 2,499                | Daggett Co.<br>Juab Co.<br>Beaver Co.<br>Rich Co.<br>Kane Co.<br>Piute Co.<br>Wayne Co. | Helper<br>Santaquin<br>Monroe<br>Richmond<br>Gunnison                                               | Beaver<br>Garland                                                   | Lewiston<br>Manti<br>Fillmore<br>Milford<br>Parowan<br>Minersville<br>Mt. Pleasant |
| 2,500 - 9,999            | Millard Co.<br>Iron Co.<br>Carbon Co.<br>Sevier Co.<br>Sanpete Co.                      | Garfield Co.<br>Morgan Co.<br>Park City<br>Salina<br>Grand Co.<br>Smithfield<br>Tremonton<br>Payson | Richfield<br>Hyrum<br>Lehi<br>Kanab<br>Nephi                        | Delta<br>Ephraim<br>Price                                                          |
| 10,000 - 24,999          | Summit Co.<br>Cache Co.<br>Utah Co.<br>Box Elder Co.<br>Tooele Co.<br>Duchesne Co.      | Uintah Co.<br>San Juan Co.<br>Wasatch Co.<br>Emery Co.                                              | Cedar City<br>Tooele<br>Pleasant Grove<br>Kaysville<br>Brigham City | Spanish Fork<br>Springville<br>American Fork                                       |
| 25,000 - 99,999          |                                                                                         |                                                                                                     | Washington Co.<br>Murray<br>Provo                                   | Orem<br>Logan                                                                      |
| 100,000 - Up             |                                                                                         |                                                                                                     | Davis Co.<br>Weber Co.                                              | Salt Lake Co.<br>Salt Lake City                                                    |
| No. of Libs<br>Per Range | 18                                                                                      | 17                                                                                                  | 17                                                                  | 17                                                                                 |

# EXPENDITURES PER CAPITA, 1990



DATANET PLUS MAPPING

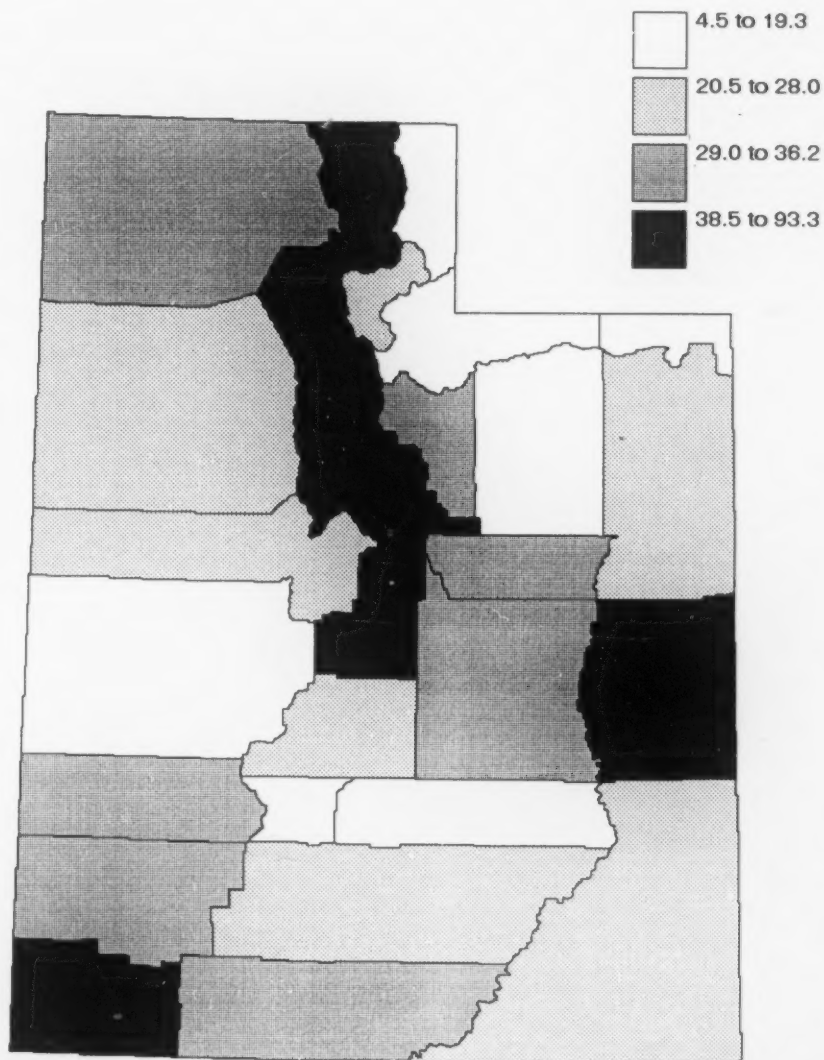
Statistics for this map are based on the 1990 final census count and the operating expenditures for each library jurisdiction as stated in their annual report to the State Library Division.

Annual Reports of Individual Public Library Jurisdictions

14

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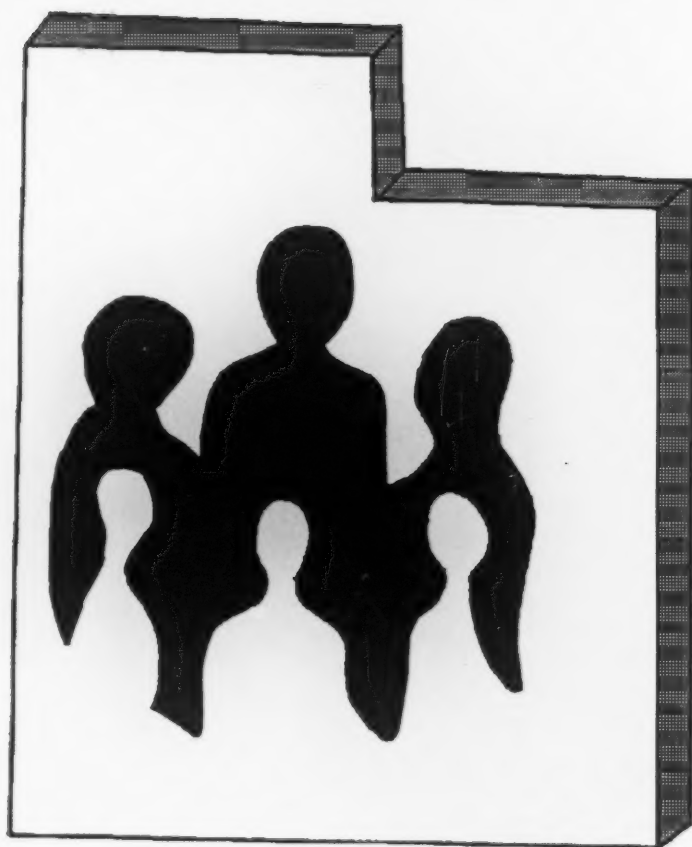
# INDEX OF LOCAL FINANCIAL EFFORT 1990



DATANET PLUS MAPPING

Statistics for this map are based on the 1990 property tax levy and local option sales tax for each jurisdiction, as reported by the State Tax Commission, and the jurisdiction's local operating expenditures. As these are county averages, the ranges differ from the table on Page 13.





GENERAL

TABLES

# Basic Library Information

| Library<br>Jurisdiction | Population* | Hours Open** |       | FTE<br>Staff | No. of<br>Outlets | Circ.<br>Period |
|-------------------------|-------------|--------------|-------|--------------|-------------------|-----------------|
|                         |             | Undup.       | Dup.  |              |                   |                 |
| BEAVER COUNTY           |             |              |       |              |                   |                 |
| Bookmobile Service      | 1,052       | 6.9          | 6.9   | 0.51         | 2                 | 14              |
| Beaver                  | 1,998       | 28.0         | 28.0  | 0.70         | 1                 | 14              |
| Milford                 | 1,107       | 20.0         | 20.0  | 0.50         | 1                 | 14              |
| Minersville             | 608         | 20.0         | 20.0  | 0.50         | 1                 | 14              |
| BOX ELDER COUNTY        |             |              |       |              |                   |                 |
| Bookmobile Service      | 14,940      | 36.3         | 53.8  | 3.13         | 3                 | 14              |
| Brigham City            | 15,644      | 60.0         | 60.0  | 7.25         | 1                 | 21              |
| Garland                 | 1,637       | 25.0         | 25.0  | 0.63         | 1                 | 14              |
| Tremonton               | 4,264       | 30.0         | 30.0  | 1.68         | 1                 | 21              |
| CACHE COUNTY            |             |              |       |              |                   |                 |
| Bookmobile Service      | 23,539      | 29.0         | 29.0  | 2.00         | 1                 | 14              |
| Hyrum                   | 4,829       | 29.0         | 29.0  | 1.52         | 1                 | 14              |
| Lewiston                | 1,532       | 30.0         | 30.0  | 1.00         | 1                 | 14              |
| Logan                   | 32,762      | 60.0         | 60.0  | 12.85        | 1                 | 21              |
| Richmond                | 1,955       | 20.0         | 20.0  | 0.63         | 1                 | 14              |
| Smithfield              | 5,566       | 27.5         | 27.5  | 1.40         | 1                 | 14              |
| CARBON COUNTY           |             |              |       |              |                   |                 |
| Bookmobile Service      | 9,368       | 13.7         | 16.3  | 1.14         | 2                 | 14              |
| Helper                  | 2,148       | 20.0         | 20.0  | 0.50         | 1                 | 14              |
| Price                   | 8,712       | 43.0         | 43.0  | 5.00         | 1                 | 14              |
| DAGGETT COUNTY          |             |              |       |              |                   |                 |
|                         | 690         | 1.5          | 1.5   | 0.20         | 1                 | 28              |
| DAVIS COUNTY            |             |              |       |              |                   |                 |
| Davis County            | 173,980     | 54.0         | 256.9 | 38.68        | 6                 | 21              |
| Kaysville               | 13,961      | 36.0         | 36.0  | 4.35         | 1                 | 14              |
| DUCHESNE CO./ROOSEVELT  |             |              |       |              |                   |                 |
|                         | 12,645      | 41.4         | 51.8  | 3.06         | 2                 | 14              |
| EMERY COUNTY            |             |              |       |              |                   |                 |
|                         | 10,332      | 47.5         | 235.8 | 11.46        | 9                 | 14              |
| GARFIELD CO./PANGUITCH  |             |              |       |              |                   |                 |
|                         | 3,980       | 29.2         | 35.1  | 1.15         | 2                 | 14              |
| GRAND COUNTY            |             |              |       |              |                   |                 |
|                         | 6,620       | 40.0         | 40.0  | 2.40         | 1                 | 14              |
| IRON COUNTY             |             |              |       |              |                   |                 |
| Bookmobile Service      | 5,473       | 9.5          | 9.5   | 0.80         | 1                 | 14              |
| Cedar City              | 13,443      | 66.0         | 66.0  | 5.03         | 1                 | 14              |
| Parowan                 | 1,873       | 48.0         | 48.0  | 1.90         | 1                 | 14              |
| JUAB COUNTY             |             |              |       |              |                   |                 |
| Bookmobile Service      | 2,302       | 6.8          | 6.8   | 0.39         | 1                 | 14              |
| Nephi                   | 3,515       | 32.0         | 32.0  | 1.47         | 1                 | 14              |
| KANE COUNTY             |             |              |       |              |                   |                 |
| Bookmobile Service      | 1,880       | 7.9          | 7.9   | 0.61         | 1                 | 14              |
| Kanab                   | 3,289       | 53.0         | 53.0  | 2.85         | 1                 | 14              |
| MILLARD COUNTY          |             |              |       |              |                   |                 |
| Bookmobile Service      | 6,379       | 24.5         | 24.5  | 2.64         | 1                 | 14              |
| Delta                   | 2,998       | 32.0         | 32.0  | 2.00         | 1                 | 14              |
| Fillmore                | 1,956       | 30.0         | 30.0  | 0.88         | 1                 | 28              |

\*Population figures are taken from the final 1990 census counts of the U.S Bureau of the Census.

\*\*See Preface for definition of Unduplicated and Duplicated Hours Open.

# Basic Library Information

| Library<br>Jurisdiction | Population* | Hours Open** |         | FTE<br>Staff | No. of<br>Outlets | Circ.<br>Period |
|-------------------------|-------------|--------------|---------|--------------|-------------------|-----------------|
|                         |             | Undup.       | Dup.    |              |                   |                 |
| MORGAN COUNTY           | 5,528       | 38.0         | 38.0    | 1.15         | 1                 | 14              |
| PIUTE COUNTY            | 1,277       | 6.0          | 6.0     | 0.32         | 1                 | 14              |
| RICH COUNTY             | 1,725       | 11.1         | 11.1    | 0.60         | 1                 | 14              |
| SALT LAKE COUNTY        |             |              |         |              |                   |                 |
| Murray                  | 31,282      | 60.0         | 120.0   | 14.50        | 2                 | 28              |
| Salt Lake City          | 159,936     | 66.0         | 346.0   | 115.37       | 6                 | 28              |
| Salt Lake County        | 534,738     | 60.0         | 860.0   | 189.14       | 17                | 28              |
| SAN JUAN COUNTY         | 12,621      | 53.5         | 93.1    | 4.30         | 3                 | 14              |
| SANPETE COUNTY          |             |              |         |              |                   |                 |
| Bookmobile Service      | 7,238       | 21.6         | 21.6    | 1.42         | 1                 | 14              |
| Ephraim                 | 3,363       | 37.5         | 37.5    | 1.19         | 1                 | 14              |
| Gunnison                | 1,298       | 20.0         | 20.0    | 0.50         | 1                 | 14              |
| Manti                   | 2,268       | 30.0         | 30.0    | 0.75         | 1                 | 14              |
| Mount Pleasant          | 2,092       | 46.0         | 46.0    | 1.20         | 1                 | 14              |
| SEVIER COUNTY           |             |              |         |              |                   |                 |
| Bookmobile Service      | 4,864       | 9.4          | 9.4     | 0.65         | 1                 | 14              |
| Monroe                  | 1,472       | 14.0         | 14.0    | 0.50         | 1                 | 14              |
| Richfield               | 5,593       | 30.0         | 30.0    | 1.88         | 1                 | 14              |
| Salina                  | 3,502       | 22.0         | 22.0    | 1.00         | 1                 | 14              |
| SUMMIT COUNTY           |             |              |         |              |                   |                 |
| Bookmobile Service      | 11,050      | 47.3         | 77.6    | 1.22         | 3                 | 14              |
| Park City               | 4,468       | 64.0         | 64.0    | 5.40         | 1                 | 14              |
| TOOELE COUNTY           |             |              |         |              |                   |                 |
| Bookmobile Service      | 12,714      | 31.3         | 34.0    | 1.80         | 2                 | 14              |
| Tooele                  | 13,887      | 40.0         | 40.0    | 3.83         | 1                 | 21              |
| UINTAH COUNTY           | 22,211      | 56.0         | 64.9    | 7.88         | 2                 | 14              |
| UTAH COUNTY             |             |              |         |              |                   |                 |
| Bookmobile Service      | 24,840      | 29.3         | 35.4    | 3.00         | 2                 | 14              |
| American Fork           | 20,698      | 72.0         | 72.0    | 7.00         | 1                 | 28              |
| Lehi                    | 8,475       | 50.0         | 50.0    | 3.43         | 1                 | 21              |
| Orem                    | 67,561      | 60.0         | 60.0    | 27.00        | 1                 | 21              |
| Payson                  | 9,510       | 33.0         | 33.0    | 3.03         | 1                 | 14              |
| Pleasant Grove          | 18,063      | 41.0         | 41.0    | 4.80         | 1                 | 14              |
| Provo                   | 86,835      | 63.0         | 63.0    | 27.50        | 1                 | 21              |
| Santaquin               | 2,386       | 20.0         | 20.0    | 0.50         | 1                 | 14              |
| Spanish Fork            | 11,272      | 36.0         | 36.0    | 4.50         | 1                 | 14              |
| Springville             | 13,950      | 58.0         | 58.0    | 6.00         | 1                 | 28              |
| WASATCH COUNTY          | 10,089      | 56.5         | 56.5    | 3.78         | 1                 | 14              |
| WASHINGTON COUNTY       | 48,560      | 66.0         | 141.5   | 18.01        | 5                 | 14              |
| WAYNE COUNTY            | 2,177       | 6.5          | 6.5     | 0.44         | 1                 | 14              |
| WEBER COUNTY            | 158,330     | 74.0         | 243.1   | 49.00        | 17                | 21              |
| TOTALS:                 | 1,722,850   | ***          | 4,386.5 | 633.40       | 137               | ***             |

\*Population figures are taken from the final 1990 census counts of the U.S. Bureau of the Census.

\*\*See Preface for definition of Unduplicated and Duplicated Hours Open.

\*\*\*Unable to calculate.

## ANALYSIS OF BASIC LIBRARY INFORMATION

### Hours Per Week Library Service is Available

| POPULATION<br>CATEGORY | NUMBER<br>OF LIBRARIES | HOURS SERVICE AVAILABLE |        |      |      |
|------------------------|------------------------|-------------------------|--------|------|------|
|                        |                        | AVERAGE                 | MEDIAN | HIGH | LOW  |
| 0 - 2,499              | 21                     | 19.9                    | 20.0   | 48.0 | 1.5  |
| 2,500 - 9,999          | 21                     | 31.9                    | 30.0   | 64.0 | 9.4  |
| 10,000 - 24,999        | 18                     | 46.5                    | 44.4   | 72.0 | 29.0 |
| 25,000 - 99,999        | 5                      | 61.8                    | 60.0   | 66.0 | 60.0 |
| 100,000 - Up           | 4                      | 63.5                    | 63.0   | 74.0 | 54.0 |
| Statewide Totals       | 69                     | 36.0                    | 32.0   | 74.0 | 1.5  |

### Staff Per 1000 Population

| POPULATION<br>CATEGORY | NUMBER OF<br>LIBRARIES | STAFF/1000<br>POPULATION |
|------------------------|------------------------|--------------------------|
| 0 - 2,499              | 21                     | 0.39                     |
| 2,500 - 9,999          | 21                     | 0.37                     |
| 10,000 - 24,999        | 18                     | 0.31                     |
| 25,000 - 99,999        | 5                      | 0.37                     |
| 100,000 - Up           | 4                      | 0.38                     |
| Statewide Totals       | 69                     | 0.37                     |

### Staff Per Library Jurisdiction

| POPULATION<br>CATEGORY | NUMBER<br>OF LIBRARIES | STAFF PER LIBRARY JURISDICTION |        |        |       |
|------------------------|------------------------|--------------------------------|--------|--------|-------|
|                        |                        | AVERAGE                        | MEDIAN | HIGH   | LOW   |
| 0 - 2,499              | 21                     | 0.66                           | 0.51   | 1.90   | 0.20  |
| 2,500 - 9,999          | 21                     | 2.06                           | 1.52   | 5.40   | 0.65  |
| 10,000 - 24,999        | 18                     | 4.69                           | 4.33   | 11.46  | 1.22  |
| 25,000 - 99,999        | 5                      | 19.97                          | 18.01  | 27.50  | 12.85 |
| 100,000 - Up           | 4                      | 98.05                          | 82.19  | 189.14 | 38.68 |
| Statewide Totals       | 69                     | 9.18                           | 1.88   | 189.14 | 0.20  |

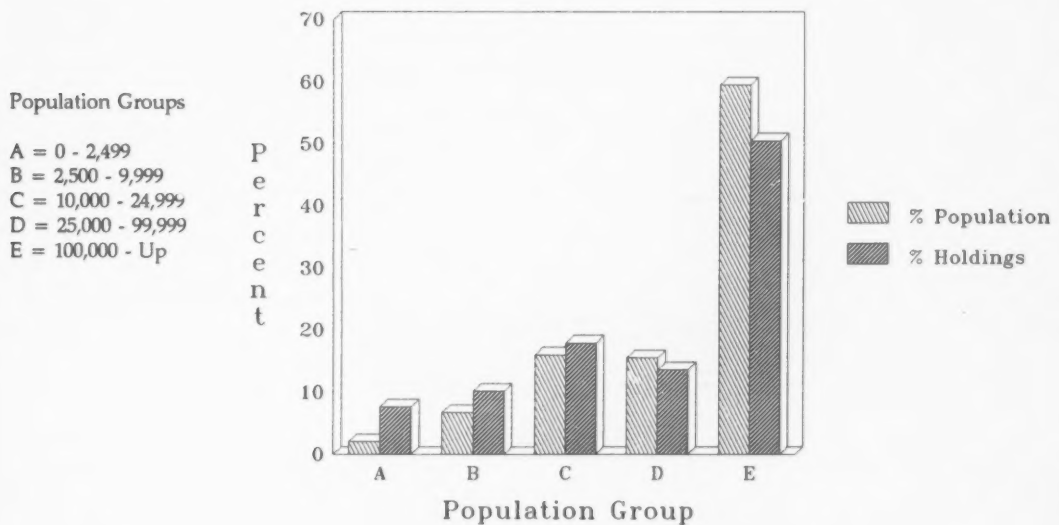
## ANALYSIS OF LIBRARY RESOURCES

### Comparison of Items Held in 1989 and in 1990

| POPULATION CATEGORY | NUMBER OF LIBRARIES | 1989 HOLDINGS | 1990 HOLDINGS | PERCENT CHANGE |
|---------------------|---------------------|---------------|---------------|----------------|
| 0 - 2,499           | 21                  | 349,268       | 357,278       | 2.3%           |
| 2,500 - 9,999       | 21                  | 458,901       | 470,567       | 2.5%           |
| 10,000 - 24,999     | 18                  | 787,749       | 825,402       | 4.8%           |
| 25,000 - 99,999     | 5                   | 589,754       | 627,672       | 6.4%           |
| 100,000 - Up        | 4                   | 2,299,450     | 2,338,709     | 1.7%           |
| Statewide Totals    | 69                  | 4,485,122     | 4,619,628     | 3.0%           |

### 1990 Holdings By Population Group

This chart shows what percent of the state's total public library holdings is owned by each population group. For example, Group B (libraries serving communities with populations from 2,500 - 9,999) serves 6.8% of the state's population and owns 10.2% of the state's total public library holdings.



# LIBRARY RESOURCES

| Library Jurisdiction          | Population | Periodicals | 1989 Holdings | 1990 Holdings | % Change 1989-1990 |
|-------------------------------|------------|-------------|---------------|---------------|--------------------|
| <b>BEAVER COUNTY</b>          |            |             |               |               |                    |
| Bookmobile Service            | 1,052      | 0           | 25,832        | 26,431        | 2.3%               |
| Beaver                        | 1,998      | 16          | 9,148         | 11,096        | 21.3%              |
| Milford                       | 1,107      | 9           | 12,734        | 12,288        | -3.5%              |
| Minersville                   | 608        | 12          | 6,229         | 6,729         | 8.0%               |
| <b>BOX ELDER COUNTY</b>       |            |             |               |               |                    |
| Bookmobile Service            | 14,940     | 0           | 43,965        | 44,527        | 1.3%               |
| Brigham City                  | 15,644     | 155         | 37,411        | 40,445        | 8.1%               |
| Garland                       | 1,637      | 19          | 6,500         | 5,100         | -21.5%             |
| Tremonton                     | 4,264      | 22          | 22,563        | 21,719        | -3.7%              |
| <b>CACHE COUNTY</b>           |            |             |               |               |                    |
| Bookmobile Service            | 23,539     | 1           | 25,164        | 23,762        | -5.6%              |
| Hyrum                         | 4,829      | 6           | 9,929         | 11,095        | 11.7%              |
| Lewiston                      | 1,532      | 20          | 14,961        | 15,009        | 0.3%               |
| Logan                         | 32,762     | 200         | 78,120        | 80,754        | 3.4%               |
| Richmond                      | 1,955      | 10          | 10,087        | 10,188        | 1.0%               |
| Smithfield                    | 5,566      | 22          | 17,854        | 18,209        | 2.0%               |
| <b>CARBON COUNTY</b>          |            |             |               |               |                    |
| Bookmobile Service            | 9,368      | 1           | 27,125        | 26,558        | -2.1%              |
| Helper                        | 2,148      | 26          | 11,671        | 13,447        | 15.2%              |
| Price                         | 8,712      | 81          | 42,247        | 45,485        | 7.7%               |
| <b>DAGGETT COUNTY</b>         |            |             |               |               |                    |
|                               | 690        | 0           | 20,000        | 20,000        | 0.0%               |
| <b>DAVIS COUNTY</b>           |            |             |               |               |                    |
| Davis County                  | 173,980    | 603         | 253,644       | 256,844       | 1.3%               |
| Kaysville                     | 13,961     | 62          | 32,979        | 35,797        | 8.5%               |
| <b>DUCHESNE CO./ROOSEVELT</b> |            |             |               |               |                    |
|                               | 12,645     | 62          | 49,160        | 50,410        | 2.5%               |
| <b>EMERY COUNTY</b>           |            |             |               |               |                    |
|                               | 10,332     | 286         | 110,509       | 116,135       | 5.1%               |
| <b>GARFIELD CO./PANGUITCH</b> |            |             |               |               |                    |
|                               | 3,980      | 1           | 31,098        | 31,124        | 0.1%               |
| <b>GRAND COUNTY</b>           |            |             |               |               |                    |
|                               | 6,620      | 60          | 27,517        | 28,442        | 3.4%               |
| <b>IRON COUNTY</b>            |            |             |               |               |                    |
| Bookmobile Service            | 5,473      | 1           | 21,760        | 22,867        | 5.1%               |
| Cedar City                    | 13,443     | 73          | 43,414        | 43,710        | 0.7%               |
| Parowan                       | 1,873      | 55          | 26,505        | 26,114        | -1.5%              |
| <b>JUAB COUNTY</b>            |            |             |               |               |                    |
| Bookmobile Service            | 2,302      | 2           | 21,527        | 20,977        | -2.6%              |
| Nephi                         | 3,515      | 59          | 16,382        | 17,123        | 4.5%               |
| <b>KANE COUNTY</b>            |            |             |               |               |                    |
| Bookmobile Service            | 1,880      | 1           | 26,946        | 27,197        | 0.9%               |
| Kanab                         | 3,289      | 58          | 14,829        | 16,704        | 12.6%              |
| <b>MILLARD COUNTY</b>         |            |             |               |               |                    |
| Bookmobile Service            | 6,379      | 0           | 25,832        | 26,431        | 2.3%               |
| Delta                         | 2,998      | 27          | 13,835        | 14,334        | 3.6%               |
| Fillmore                      | 1,956      | 54          | 33,483        | 35,357        | 5.6%               |

# LIBRARY RESOURCES

| Library Jurisdiction | Population | Periodicals | 1989 Holdings | 1990 Holdings | % Change 1989-1990 |
|----------------------|------------|-------------|---------------|---------------|--------------------|
| MORGAN COUNTY        | 5,528      | 43          | 37,617        | 37,438        | -0.5%              |
| PIUTE COUNTY         | 1,277      | 1           | 26,946        | 27,197        | 0.9%               |
| RICH COUNTY          | 1,725      | 0           | 28,752        | 29,000        | 0.9%               |
| SALT LAKE COUNTY     |            |             |               |               |                    |
| Murray               | 31,282     | 175         | 108,099       | 110,099       | 1.9%               |
| Salt Lake City       | 159,936    | 1,707       | 622,772       | 665,489       | 6.9%               |
| Salt Lake County     | 534,738    | 1,881       | 1,131,805     | 1,110,409     | -1.9%              |
| SAN JUAN COUNTY      | 12,621     | 90          | 50,728        | 51,201        | 0.9%               |
| SANPETE COUNTY       |            |             |               |               |                    |
| Bookmobile Service   | 7,238      | 1           | 24,000        | 25,000        | 4.2%               |
| Ephraim              | 3,363      | 49          | 15,661        | 15,900        | 1.5%               |
| Gunnison             | 1,298      | 4           | 10,340        | 11,121        | 7.6%               |
| Manti                | 2,268      | 48          | 10,880        | 10,925        | 0.4%               |
| Mount Pleasant       | 2,092      | 45          | 10,215        | 11,677        | 14.3%              |
| SEVIER COUNTY        |            |             |               |               |                    |
| Bookmobile Service   | 4,864      | 2           | 21,527        | 20,977        | -2.6%              |
| Monroe               | 1,472      | 7           | 7,462         | 8,859         | 18.7%              |
| Richfield            | 5,593      | 47          | 14,463        | 12,437        | -14.0%             |
| Salina               | 3,502      | 21          | 11,230        | 11,000        | -2.0%              |
| SUMMIT COUNTY        |            |             |               |               |                    |
| Bookmobile Service   | 11,050     | 0           | 48,752        | 49,000        | 0.5%               |
| Park City            | 4,468      | 126         | 21,604        | 23,048        | 6.7%               |
| TOOELE COUNTY        |            |             |               |               |                    |
| Bookmobile Service   | 12,714     | 1           | 26,780        | 20,110        | -24.9%             |
| Tooele               | 13,887     | 34          | 59,438        | 64,226        | 8.1%               |
| UINTAH COUNTY        | 22,211     | 96          | 54,735        | 66,130        | 20.8%              |
| UTAH COUNTY          |            |             |               |               |                    |
| Bookmobile Service   | 24,840     | 2           | 40,796        | 41,440        | 1.6%               |
| American Fork        | 20,698     | 98          | 40,728        | 44,324        | 8.8%               |
| Lehi                 | 8,475      | 51          | 19,228        | 22,829        | 18.7%              |
| Orem                 | 67,561     | 267         | 157,222       | 160,151       | 1.9%               |
| Payson               | 9,510      | 65          | 22,600        | 21,847        | -3.3%              |
| Pleasant Grove       | 18,063     | 40          | 21,579        | 23,855        | 10.5%              |
| Provo                | 86,835     | 286         | 139,608       | 148,751       | 6.5%               |
| Santaquin            | 2,386      | 10          | 7,523         | 7,589         | 0.9%               |
| Spanish Fork         | 11,272     | 58          | 27,497        | 31,344        | 14.0%              |
| Springville          | 13,950     | 161         | 40,571        | 43,789        | 7.9%               |
| WASATCH COUNTY       | 10,089     | 32          | 33,543        | 35,197        | 4.9%               |
| WASHINGTON COUNTY    | 48,560     | 223         | 106,705       | 127,917       | 19.9%              |
| WAYNE COUNTY         | 2,177      | 2           | 21,527        | 20,977        | -2.6%              |
| WEBER COUNTY         | 158,330    | 459         | 291,229       | 305,967       | 5.1%               |
| TOTALS:              | 1,722,850  | 8,136       | 4,485,122     | 4,619,628     | 3.0%               |

# LIBRARY SERVICES

| Library<br>Jurisdiction | Population | Interlibrary Loans |                   | Circ.<br>Period | 1989<br>Circulation | 1990<br>Circulation | Circ.<br>Percent<br>Change |
|-------------------------|------------|--------------------|-------------------|-----------------|---------------------|---------------------|----------------------------|
|                         |            | Items<br>Loaned    | Items<br>Borrowed |                 |                     |                     |                            |
| BEAVER COUNTY           |            |                    |                   |                 |                     |                     |                            |
| Bookmobile Service      | 1,052      | 0                  | N/R               | 14              | 19,344              | 18,580              | -3.9%                      |
| Beaver                  | 1,998      | 0                  | 67                | 14              | 8,526               | 10,182              | 19.4%                      |
| Milford                 | 1,107      | 0                  | 33                | 14              | 8,765               | 8,866               | 1.2%                       |
| Minersville             | 608        | 0                  | 5                 | 14              | 8,952               | 9,028               | 0.8%                       |
| BOX ELDER COUNTY        |            |                    |                   |                 |                     |                     |                            |
| Bookmobile Service      | 14,940     | 0                  | 158               | 14              | 149,042             | 142,262             | -4.5%                      |
| Brigham City            | 15,644     | 2                  | 161               | 21              | 101,596             | 106,265             | 4.6%                       |
| Garland                 | 1,637      | 0                  | 0                 | 14              | N/R                 | N/R                 |                            |
| Tremonton               | 4,264      | 0                  | 20                | 21              | 28,203              | 34,183              | 21.2%                      |
| CACHE COUNTY            |            |                    |                   |                 |                     |                     |                            |
| Bookmobile Service      | 23,539     | 0                  | 0                 | 14              | 80,763              | 71,946              | -10.9%                     |
| Hyrum                   | 4,829      | 0                  | 50                | 14              | 28,538              | 35,285              | 23.6%                      |
| Lewiston                | 1,532      | 0                  | 35                | 14              | 16,993              | 17,567              | 3.4%                       |
| Logan                   | 32,762     | 1,188              | 1,186             | 21              | 317,156             | 342,667             | 8.0%                       |
| Richmond                | 1,955      | 0                  | 75                | 14              | 9,221               | 8,617               | -6.6%                      |
| Smithfield              | 5,566      | 0                  | 6                 | 14              | 38,034              | 38,252              | 0.6%                       |
| CARBON COUNTY           |            |                    |                   |                 |                     |                     |                            |
| Bookmobile Service      | 9,368      | 0                  | 25                | 14              | 51,249              | 71,682              | 39.9%                      |
| Helper                  | 2,148      | 0                  | 0                 | 14              | 16,353              | 15,671              | -4.2%                      |
| Price                   | 8,712      | 0                  | 78                | 14              | 117,234             | 36,305              | -69.0%                     |
| DAGGETT COUNTY          | 690        | 0                  | 50                | 28              | 2,079               | 2,068               | -0.5%                      |
| DAVIS COUNTY            |            |                    |                   |                 |                     |                     |                            |
| Davis County            | 173,980    | 1,228              | 1,003             | 21              | 875,674             | 916,986             | 4.7%                       |
| Kaysville               | 13,961     | 0                  | 621               | 14              | 96,350              | 110,489             | 14.7%                      |
| DUCHESNE CO./ROOSEVELT  | 12,645     | 0                  | 286               | 14              | 87,108              | 96,581              | 10.9%                      |
| EMERY COUNTY            | 10,332     | 5                  | 732               | 14              | 166,051             | 178,564             | 7.5%                       |
| GARFIELD CO./PANGUITCH  | 3,980      | 1                  | 137               | 14              | 42,135              | 38,902              | -7.7%                      |
| GRAND COUNTY            | 6,620      | 15                 | 750               | 14              | 51,374              | 51,506              | 0.3%                       |
| IRON COUNTY             |            |                    |                   |                 |                     |                     |                            |
| Bookmobile Service      | 5,473      | 0                  | 15                | 14              | 20,877              | 18,895              | -9.5%                      |
| Cedar City              | 13,443     | 2                  | 319               | 14              | 109,123             | 115,541             | 5.9%                       |
| Parowan                 | 1,873      | 2                  | 251               | 14              | 30,952              | 31,226              | 0.9%                       |
| JUAB COUNTY             |            |                    |                   |                 |                     |                     |                            |
| Bookmobile Service      | 2,302      | 1                  | 199               | 14              | 29,670              | 27,770              | -6.4%                      |
| Nephi                   | 3,515      | 1                  | 43                | 14              | 36,418              | 36,527              | 0.3%                       |
| KANE COUNTY             |            |                    |                   |                 |                     |                     |                            |
| Bookmobile Service      | 1,880      | 0                  | 34                | 14              | 21,330              | 22,032              | 3.3%                       |
| Kanab                   | 3,289      | 0                  | 293               | 14              | 12,045              | 12,561              | 4.3%                       |
| MILLARD COUNTY          |            |                    |                   |                 |                     |                     |                            |
| Bookmobile Service      | 6,379      | 11                 | 84                | 14              | 70,627              | 73,049              | 3.4%                       |
| Delta                   | 2,998      | 0                  | 227               | 14              | 26,762              | 29,684              | 10.9%                      |
| Fillmore                | 1,956      | 0                  | 244               | 28              | 22,607              | 22,473              | -0.6%                      |

N/R - Not Reported

# LIBRARY SERVICES

| Library Jurisdiction | Population | Interlibrary Loans |                | Circ. Period | 1989 Circulation | 1990 Circulation | Circ. Percent Change |
|----------------------|------------|--------------------|----------------|--------------|------------------|------------------|----------------------|
|                      |            | Items Loaned       | Items Borrowed |              |                  |                  |                      |
| MORGAN COUNTY        | 5,528      | 0                  | 41             | 14           | 38,822           | 42,649           | 9.9%                 |
| PIUTE COUNTY         | 1,277      | 0                  | 30             | 14           | 10,932           | 9,385            | -14.2%               |
| RICH COUNTY          | 1,725      | 0                  | 93             | 14           | 19,985           | 19,154           | -4.2%                |
| SALT LAKE COUNTY     |            |                    |                |              |                  |                  |                      |
| Murray               | 31,282     | 0                  | 56             | 28           | 239,709          | 257,641          | 7.5%                 |
| Salt Lake City       | 159,936    | 3,614              | 1,400          | 28           | 1,688,110        | 1,842,469        | 9.1%                 |
| Salt Lake County     | 534,738    | 4,168              | 1,695          | 28           | 3,479,199        | 3,758,876        | 8.0%                 |
| SAN JUAN COUNTY      | 12,621     | 10                 | 827            | 14           | 72,254           | 71,079           | -1.6%                |
| SANPETE COUNTY       |            |                    |                |              |                  |                  |                      |
| Bookmobile Service   | 7,238      | 0                  | 160            | 14           | 75,289           | 81,859           | 8.7%                 |
| Ephraim              | 3,363      | 0                  | 110            | 14           | 21,670           | 20,751           | -4.2%                |
| Gunnison             | 1,298      | 0                  | 106            | 14           | 12,075           | 12,373           | 2.5%                 |
| Manti                | 2,268      | 0                  | 386            | 14           | 9,875            | 11,560           | 17.1%                |
| Mount Pleasant       | 2,092      | 2                  | 404            | 14           | 15,905           | 24,742           | 55.6%                |
| SEVIER COUNTY        |            |                    |                |              |                  |                  |                      |
| Bookmobile Service   | 4,864      | 20                 | 133            | 14           | 24,516           | 26,399           | 7.7%                 |
| Monroe               | 1,472      | 0                  | 34             | 14           | 10,048           | 10,303           | 2.5%                 |
| Richfield            | 5,593      | 7                  | 265            | 14           | 24,127           | 24,636           | 2.1%                 |
| Salina               | 3,502      | 0                  | 112            | 14           | 9,288            | 9,989            | 7.5%                 |
| SUMMIT COUNTY        |            |                    |                |              |                  |                  |                      |
| Bookmobile Service   | 11,050     | 0                  | 317            | 14           | 58,126           | 52,196           | -10.2%               |
| Park City            | 4,468      | 179                | 347            | 14           | 38,171           | 46,708           | 22.4%                |
| TOOELE COUNTY        |            |                    |                |              |                  |                  |                      |
| Bookmobile Service   | 12,714     | 0                  | 300            | 14           | 65,989           | 63,460           | -3.8%                |
| Tooele               | 13,887     | 0                  | 82             | 21           | 229,182          | 222,721          | -2.8%                |
| UINTAH COUNTY        | 22,211     | 0                  | 1,090          | 14           | 162,283          | 174,199          | 7.3%                 |
| UTAH COUNTY          |            |                    |                |              |                  |                  |                      |
| Bookmobile Service   | 24,840     | 0                  | 148            | 14           | 109,614          | 110,403          | 0.7%                 |
| American Fork        | 20,698     | 0                  | 1,288          | 28           | 136,584          | 160,062          | 17.2%                |
| Lehi                 | 8,475      | 0                  | 156            | 21           | 55,116           | 87,000           | 57.8%                |
| Orem                 | 67,561     | 6                  | 116            | 21           | 757,349          | 798,187          | 5.4%                 |
| Payson               | 9,510      | 4                  | 114            | 14           | 57,052           | 56,695           | -0.6%                |
| Pleasant Grove       | 18,063     | 0                  | 72             | 14           | 78,732           | 79,287           | 0.7%                 |
| Provo                | 86,835     | 5                  | 224            | 21           | 409,296          | 459,510          | 12.3%                |
| Santaquin            | 2,386      | 1                  | 73             | 14           | N/R              | 15,912           |                      |
| Spanish Fork         | 11,272     | 10                 | 71             | 14           | 100,886          | 100,399          | -0.5%                |
| Springville          | 13,950     | 6                  | 40             | 28           | 139,409          | 135,304          | -2.9%                |
| WASATCH COUNTY       | 10,089     | 0                  | 158            | 14           | 40,140           | 45,954           | 14.5%                |
| WASHINGTON COUNTY    | 48,560     | 79                 | 1,780          | 14           | 530,037          | 582,466          | 9.9%                 |
| WAYNE COUNTY         | 2,177      | 0                  | 144            | 14           | 25,198           | 24,784           | -1.6%                |
| WEBER COUNTY         | 158,330    | 769                | 973            | 21           | 619,136          | 679,186          | 9.7%                 |
| TOTALS:              | 1,722,850  | 11,336             | 20,532         | ***          | 12,065,455       | 12,870,510       | 6.7%                 |

N/R - Not Reported

\*\*\* Unable to Calculate

## ANALYSIS OF LIBRARY SERVICES

### CIRCULATION LOAD PER 1.0 FTE STAFF MEMBER

This measure indicates the relative yearly circulation workload of the staffs of the state's public libraries. It shows the number of items each library staff member would circulate to the public in a year if each staff member worked 40 hours per week.

It is influenced by such factors as the library's schedule (whether or not the library was closed for repair or remodeling during the year) and how many of the library's staff are directly involved in circulation activities. In general, larger libraries have more staff involved in non-circulation activities such as technical services (ordering and preparing library materials for use), programming, reference work, administration, public relations, etc.

#### Circulation Load Per 1.0 FTE Staff Member

| POPULATION<br>CATEGORY | NUMBER<br>OF LIBRARIES | CIRCULATION LOAD PER 1.0 FTE |        |        |        |
|------------------------|------------------------|------------------------------|--------|--------|--------|
|                        |                        | AVERAGE                      | MEDIAN | HIGH   | LOW    |
| 0 - 2,499              | 20                     | 24,546                       | 22,682 | 71,205 | 10,340 |
| 2,500 - 9,999          | 21                     | 20,220                       | 23,214 | 62,879 | 4,407  |
| 10,000 - 24,999        | 18                     | 24,135                       | 22,918 | 58,152 | 12,157 |
| 25,000 - 99,999        | 5                      | 24,439                       | 26,667 | 32,341 | 16,709 |
| 100,000 - Up           | 4                      | 18,352                       | 17,922 | 23,707 | 13,861 |
| Statewide Totals       | 68                     | 20,340                       | 22,918 | 71,205 | 4,407  |

#### Cost Per Circulation Transaction

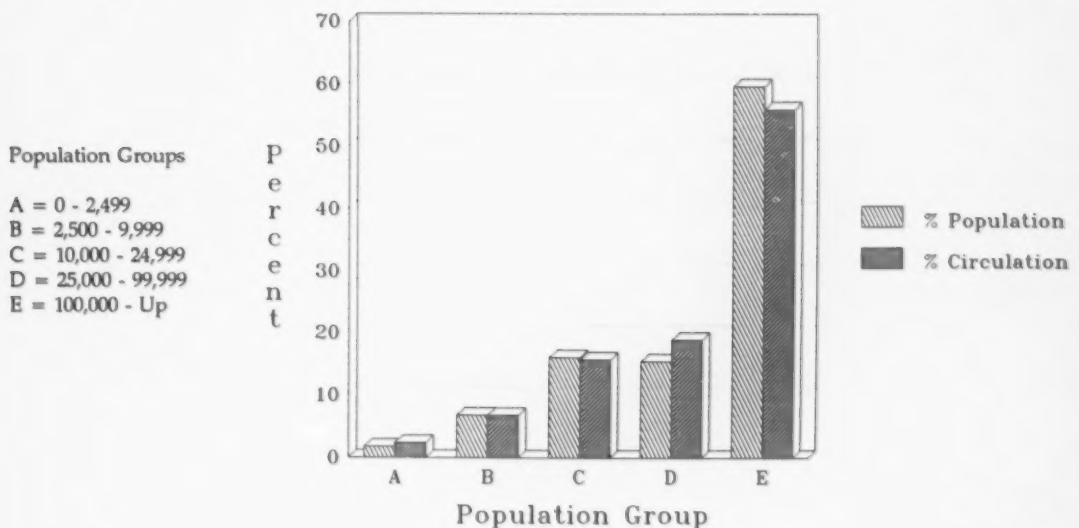
| POPULATION<br>CATEGORY | NUMBER<br>OF LIBRARIES | COST PER CIRCULATION TRANSACTION |        |        |        |
|------------------------|------------------------|----------------------------------|--------|--------|--------|
|                        |                        | AVERAGE                          | MEDIAN | HIGH   | LOW    |
| 0 - 2,499              | 20                     | \$1.19                           | \$1.25 | \$3.47 | \$0.65 |
| 2,500 - 9,999          | 21                     | \$1.40                           | \$1.03 | \$5.54 | \$0.57 |
| 10,000 - 24,999        | 18                     | \$1.28                           | \$1.18 | \$2.32 | \$0.46 |
| 25,000 - 99,999        | 5                      | \$1.35                           | \$1.24 | \$1.94 | \$1.06 |
| 100,000 - Up           | 4                      | \$2.37                           | \$2.50 | \$2.77 | \$1.70 |
| Statewide Totals       | 68                     | \$1.91                           | \$1.23 | \$5.54 | \$0.46 |

### Comparison of Circulation in 1989 and in 1990

| POPULATION CATEGORY | NUMBER OF LIBRARIES | 1989 CIRCULATION | 1990 CIRCULATION | PERCENT CHANGE |
|---------------------|---------------------|------------------|------------------|----------------|
| 0 - 2,499           | 19                  | 298,810          | 306,381          | 2.5%           |
| 2,500 - 9,999       | 21                  | 867,547          | 873,517          | 0.7%           |
| 10,000 - 24,999     | 18                  | 1,983,232        | 2,036,712        | 2.7%           |
| 25,000 - 99,999     | 5                   | 2,253,547        | 2,440,471        | 8.3%           |
| 100,000 - Up        | 4                   | 6,662,319        | 7,197,517        | 8.0%           |
| Statewide Totals    | 67                  | 12,065,455       | 12,854,598       | 6.5%           |

### 1990 Circulation By Population Group

This chart shows what percent of the total circulation of materials for the state was handled by each population group. For example, Group D (libraries serving communities with population from 25,000 - 99,999) served 15.5% of the state's population and handled 19.0% of the circulation in 1990.



# LIBRARY FINANCES - INCOME

| Library<br>Jurisdiction  | Population | REVENUE             |                         |                  |                 |
|--------------------------|------------|---------------------|-------------------------|------------------|-----------------|
|                          |            | Local<br>Government | State/Fed<br>Government | Other<br>Sources | Total<br>Income |
| BEAVER COUNTY            |            |                     |                         |                  |                 |
| Bookmobile Service**     | 1,052      | \$7,685             | \$7,385                 | \$0              | \$15,070        |
| Beaver                   | 1,998      | \$14,617            | \$3,190                 | \$109            | \$17,916        |
| Milford                  | 1,107      | \$15,882            | \$3,591                 | \$3,842          | \$23,315        |
| Minersville              | 608        | \$12,656            | \$3,144                 | \$238            | \$16,038        |
| BOX ELDER COUNTY         |            |                     |                         |                  |                 |
| Bookmobile Service**     | 14,940     | \$60,282            | \$60,282                | \$0              | \$120,564       |
| Brigham City             | 15,644     | \$182,596           | \$14,646                | \$0              | \$197,242       |
| Garland                  | 1,637      | \$11,000            | \$0                     | \$0              | \$11,000        |
| Tremonton                | 4,264      | \$30,055            | \$5,395                 | \$2,627          | \$38,077        |
| CACHE COUNTY             |            |                     |                         |                  |                 |
| Bookmobile Service**     | 23,539     | \$34,447            | \$37,317                | \$0              | \$71,764        |
| Hyrum                    | 4,829      | \$28,998            | \$3,657                 | \$0              | \$32,655        |
| Lewiston                 | 1,532      | \$18,000            | \$2,992                 | \$6,154          | \$27,146        |
| Logan                    | 32,762     | \$398,020           | \$27,776                | \$0              | \$425,796       |
| Richmond                 | 1,955      | \$8,272             | \$5,726                 | \$579            | \$14,577        |
| Smithfield               | 5,566      | \$24,608            | \$5,490                 | \$1,171          | \$31,269        |
| CARBON COUNTY            |            |                     |                         |                  |                 |
| Bookmobile Service**     | 9,368      | \$20,453            | \$20,452                | \$0              | \$40,905        |
| Helper                   | 2,148      | \$7,802             | \$3,315                 | \$50             | \$11,167        |
| Price                    | 8,712      | \$143,600           | \$47,200                | \$10,800         | \$201,600       |
| DAGGETT COUNTY**         |            |                     |                         |                  |                 |
|                          | 690        | \$4,306             | \$2,870                 | \$0              | \$7,176         |
| DAVIS COUNTY             |            |                     |                         |                  |                 |
| Davis County             | 173,980    | \$1,444,732         | \$21,711                | \$89,068         | \$1,555,511     |
| Kaysville                | 13,961     | \$120,430           | \$6,145                 | \$0              | \$126,575       |
| DUCHESNE CO./ROOSEVELT** |            |                     |                         |                  |                 |
|                          | 12,645     | \$67,698            | \$17,823                | \$962            | \$86,483        |
| EMERY COUNTY**           |            |                     |                         |                  |                 |
|                          | 10,332     | \$531,153           | \$14,525                | \$0              | \$545,678       |
| GARFIELD CO./PANGUITCH** |            |                     |                         |                  |                 |
|                          | 3,980      | \$24,384            | \$13,611                | \$0              | \$37,995        |
| GRAND COUNTY             |            |                     |                         |                  |                 |
|                          | 6,620      | \$78,926            | \$5,301                 | \$0              | \$84,227        |
| IRON COUNTY              |            |                     |                         |                  |                 |
| Bookmobile Service**     | 5,473      | \$14,353            | \$14,353                | \$0              | \$28,706        |
| Cedar City               | 13,443     | \$94,225            | \$5,071                 | \$14,123         | \$113,419       |
| Parowan                  | 1,873      | \$51,537            | \$1,891                 | \$0              | \$53,428        |
| JUAB COUNTY              |            |                     |                         |                  |                 |
| Bookmobile Service**     | 2,302      | \$9,516             | \$9,143                 | \$0              | \$18,659        |
| Nephi                    | 3,515      | \$29,488            | \$8,164                 | \$0              | \$37,652        |
| KANE COUNTY              |            |                     |                         |                  |                 |
| Bookmobile Service**     | 1,880      | \$12,809            | \$12,308                | \$0              | \$25,117        |
| Kanab                    | 3,289      | \$37,015            | \$11,407                | \$325            | \$48,747        |
| MILLARD COUNTY           |            |                     |                         |                  |                 |
| Bookmobile Service**     | 6,379      | \$30,945            | \$32,207                | \$0              | \$63,152        |
| Delta                    | 2,998      | \$38,427            | \$7,903                 | \$3,083          | \$49,413        |
| Fillmore                 | 1,956      | \$26,499            | \$6,925                 | \$0              | \$33,424        |

\*\*Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

LIBRARY FINANCES - EXPENDITURES

| Library<br>Jurisdiction         | EXPENDITURES   |                   |                 |             |                   | Total       |
|---------------------------------|----------------|-------------------|-----------------|-------------|-------------------|-------------|
|                                 | Per-<br>sonnel | Collect-<br>tions | Opera-<br>tions | Subtotal    | Capital<br>Outlay |             |
| <b>BEAVER COUNTY</b>            |                |                   |                 |             |                   |             |
| Bookmobile Service**            | \$10,096       | \$1,809           | \$3,165         | \$15,070    | \$0               | \$15,070    |
| Beaver                          | \$9,366        | \$3,716           | \$4,834         | \$17,916    | \$0               | \$17,916    |
| Milford                         | \$9,962        | \$2,097           | \$4,536         | \$16,595    | \$6,720           | \$23,315    |
| Minersville                     | \$8,941        | \$4,324           | \$2,773         | \$16,038    | \$0               | \$16,038    |
| <b>BOX ELDER COUNTY</b>         |                |                   |                 |             |                   |             |
| Bookmobile Service**            | \$80,774       | \$14,468          | \$25,322        | \$120,564   | \$0               | \$120,564   |
| Brigham City                    | \$139,840      | \$27,899          | \$29,503        | \$197,242   | \$0               | \$197,242   |
| Garland                         | \$7,016        | \$591             | \$3,393         | \$11,000    | \$0               | \$11,000    |
| Tremonton                       | \$21,750       | \$5,930           | \$10,397        | \$38,077    | \$0               | \$38,077    |
| <b>CACHE COUNTY</b>             |                |                   |                 |             |                   |             |
| Bookmobile Service**            | \$48,080       | \$8,612           | \$15,072        | \$71,764    | \$0               | \$71,764    |
| Hyrum                           | \$14,500       | \$15,957          | \$2,198         | \$32,655    | \$0               | \$32,655    |
| Lewiston                        | \$14,835       | \$5,910           | \$5,683         | \$26,428    | \$718             | \$27,146    |
| Logan                           | \$281,626      | \$96,739          | \$47,431        | \$425,796   | \$0               | \$425,796   |
| Richmond                        | \$6,303        | \$3,517           | \$1,623         | \$11,443    | \$3,134           | \$14,577    |
| Smithfield                      | \$13,753       | \$8,929           | \$7,355         | \$30,037    | \$1,232           | \$31,269    |
| <b>CARBON COUNTY</b>            |                |                   |                 |             |                   |             |
| Bookmobile Service**            | \$27,405       | \$4,908           | \$8,592         | \$40,905    | \$0               | \$40,905    |
| Helper                          | \$5,585        | \$4,889           | \$693           | \$11,167    | \$0               | \$11,167    |
| Price                           | \$140,200      | \$39,950          | \$21,150        | \$201,300   | \$300             | \$201,600   |
| <b>DAGGETT COUNTY**</b>         | \$4,808        | \$861             | \$1,507         | \$7,176     | \$0               | \$7,176     |
| <b>DAVIS COUNTY</b>             |                |                   |                 |             |                   |             |
| Davis County                    | \$969,478      | \$232,375         | \$353,658       | \$1,555,511 | \$0               | \$1,555,511 |
| Kaysville                       | \$89,890       | \$19,625          | \$17,060        | \$126,575   | \$0               | \$126,575   |
| <b>DUCHESNE CO./ROOSEVELT**</b> | \$58,133       | \$13,380          | \$14,970        | \$86,483    | \$0               | \$86,483    |
| <b>EMERY COUNTY**</b>           | \$243,893      | \$111,873         | \$58,197        | \$413,963   | \$131,715         | \$545,678   |
| <b>GARFIELD CO./PANGUITCH**</b> | \$26,125       | \$3,651           | \$8,219         | \$37,995    | \$0               | \$37,995    |
| <b>GRAND COUNTY</b>             | \$52,566       | \$19,033          | \$12,628        | \$84,227    | \$0               | \$84,227    |
| <b>IRON COUNTY</b>              |                |                   |                 |             |                   |             |
| Bookmobile Service**            | \$19,232       | \$3,444           | \$6,030         | \$28,706    | \$0               | \$28,706    |
| Cedar City                      | \$71,367       | \$23,290          | \$16,206        | \$110,863   | \$2,556           | \$113,419   |
| Parowan                         | \$35,201       | \$10,244          | \$7,983         | \$53,428    | \$0               | \$53,428    |
| <b>JUAB COUNTY</b>              |                |                   |                 |             |                   |             |
| Bookmobile Service**            | \$12,501       | \$2,239           | \$3,919         | \$18,659    | \$0               | \$18,659    |
| Nephi                           | \$19,503       | \$9,678           | \$8,471         | \$37,652    | \$0               | \$37,652    |
| <b>KANE COUNTY</b>              |                |                   |                 |             |                   |             |
| Bookmobile Service**            | \$16,828       | \$3,014           | \$5,275         | \$25,117    | \$0               | \$25,117    |
| Kanab                           | \$34,233       | \$7,283           | \$7,231         | \$48,747    | \$0               | \$48,747    |
| <b>MILLARD COUNTY</b>           |                |                   |                 |             |                   |             |
| Bookmobile Service**            | \$42,310       | \$7,579           | \$13,263        | \$63,152    | \$0               | \$63,152    |
| Delta                           | \$28,433       | \$6,694           | \$14,286        | \$49,413    | \$0               | \$49,413    |
| Fillmore                        | \$17,449       | \$6,549           | \$2,350         | \$26,348    | \$7,076           | \$33,424    |

\*\*Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

# LIBRARY FINANCES - INCOME

| Library Jurisdiction | Population | REVENUE          |                      |               |              |
|----------------------|------------|------------------|----------------------|---------------|--------------|
|                      |            | Local Government | State/Fed Government | Other Sources | Total Income |
| MORGAN COUNTY        | 5,528      | \$34,226         | \$5,287              | \$87          | \$39,600     |
| PIUTE COUNTY**       | 1,277      | \$6,201          | \$6,717              | \$0           | \$12,918     |
| RICH COUNTY**        | 1,725      | \$11,195         | \$10,334             | \$0           | \$21,529     |
| SALT LAKE COUNTY     |            |                  |                      |               |              |
| Murray               | 31,282     | \$476,951        | \$12,916             | \$22,948      | \$512,815    |
| Salt Lake City       | 159,936    | \$5,077,630      | \$190,539            | \$409,666     | \$5,677,835  |
| Salt Lake County     | 534,738    | \$9,212,169      | \$131,859            | \$643,166     | \$9,987,194  |
| SAN JUAN COUNTY**    | 12,621     | \$119,133        | \$28,246             | \$2,121       | \$149,500    |
| SANPETE COUNTY       |            |                  |                      |               |              |
| Bookmobile Service** | 7,238      | \$24,457         | \$26,495             | \$0           | \$50,952     |
| Ephraim              | 3,363      | \$26,567         | \$1,362              | \$0           | \$27,929     |
| Gunnison             | 1,298      | \$6,624          | \$3,299              | \$879         | \$10,802     |
| Manti                | 2,268      | \$20,333         | \$3,305              | \$0           | \$23,638     |
| Mount Pleasant       | 2,092      | \$29,988         | \$6,660              | \$635         | \$37,283     |
| SEVIER COUNTY        |            |                  |                      |               |              |
| Bookmobile Service** | 4,864      | \$13,011         | \$13,542             | \$0           | \$26,553     |
| Monroe               | 1,472      | \$6,175          | \$3,273              | \$0           | \$9,448      |
| Richfield            | 5,593      | \$48,434         | \$7,151              | \$0           | \$55,585     |
| Salina               | 3,502      | \$11,301         | \$4,068              | \$0           | \$15,369     |
| SUMMIT COUNTY        |            |                  |                      |               |              |
| Bookmobile Service** | 11,050     | \$26,266         | \$17,510             | \$0           | \$43,776     |
| Park City            | 4,468      | \$193,172        | \$4,074              | \$935         | \$198,181    |
| TOOELE COUNTY        |            |                  |                      |               |              |
| Bookmobile Service** | 12,714     | \$35,164         | \$36,600             | \$0           | \$71,764     |
| Tooele               | 13,887     | \$89,872         | \$6,398              | \$6,649       | \$102,919    |
| UINTAH COUNTY**      | 22,211     | \$242,724        | \$11,712             | \$12,489      | \$266,925    |
| UTAH COUNTY          |            |                  |                      |               |              |
| Bookmobile Service** | 24,840     | \$51,670         | \$55,976             | \$0           | \$107,646    |
| American Fork        | 20,698     | \$171,620        | \$14,364             | \$23,908      | \$209,892    |
| Lehi                 | 8,475      | \$58,967         | \$15,786             | \$0           | \$74,753     |
| Orem                 | 67,561     | \$955,306        | \$18,005             | \$39,594      | \$1,012,905  |
| Payson               | 9,510      | \$57,765         | \$5,846              | \$0           | \$63,611     |
| Pleasant Grove       | 18,063     | \$82,515         | \$9,123              | \$4,170       | \$95,808     |
| Provo                | 86,835     | \$654,917        | \$36,610             | \$107,061     | \$798,588    |
| Santaquin            | 2,386      | \$6,922          | \$3,376              | \$0           | \$10,298     |
| Spanish Fork         | 11,272     | \$113,698        | \$5,629              | \$10,136      | \$129,463    |
| Springville          | 13,950     | \$218,666        | \$9,007              | \$8,565       | \$236,238    |
| WASATCH COUNTY       | 10,089     | \$145,190        | \$5,627              | \$0           | \$150,817    |
| WASHINGTON COUNTY**  | 48,560     | \$531,040        | \$28,430             | \$57,000      | \$616,470    |
| WAYNE COUNTY**       | 2,177      | \$8,791          | \$9,150              | \$0           | \$17,941     |
| WEBER COUNTY         | 158,330    | \$1,844,883      | \$48,432             | \$105,959     | \$1,999,274  |
| TOTALS:              | 1,722,850  | \$24,248,959     | \$1,239,624          | \$1,589,099   | \$27,077,682 |

\*\*Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

# LIBRARY FINANCES - EXPENDITURES

| Library<br>Jurisdiction | EXPENDITURES   |                   |                 |              |                   | Total        |
|-------------------------|----------------|-------------------|-----------------|--------------|-------------------|--------------|
|                         | Per-<br>sonnel | Collect-<br>tions | Opera-<br>tions | Subtotal     | Capital<br>Outlay |              |
| MORGAN COUNTY           | \$24,092       | \$13,457          | \$2,051         | \$39,600     | \$0               | \$39,600     |
| PIUTE COUNTY**          | \$8,655        | \$1,550           | \$2,713         | \$12,918     | \$0               | \$12,918     |
| RICH COUNTY**           | \$14,424       | \$2,583           | \$4,522         | \$21,529     | \$0               | \$21,529     |
| SALT LAKE COUNTY        |                |                   |                 |              |                   |              |
| Murray                  | \$346,512      | \$68,964          | \$84,423        | \$499,899    | \$12,916          | \$512,815    |
| Salt Lake City          | \$3,448,956    | \$761,135         | \$755,809       | \$4,965,900  | \$711,935         | \$5,677,835  |
| Salt Lake County        | \$5,354,277    | \$1,414,886       | \$1,887,795     | \$8,656,958  | \$1,330,236       | \$9,987,194  |
| SAN JUAN COUNTY**       | \$96,610       | \$22,196          | \$29,496        | \$148,302    | \$1,198           | \$149,500    |
| SANPETE COUNTY          |                |                   |                 |              |                   |              |
| Bookmobile Service**    | \$34,136       | \$6,115           | \$10,701        | \$50,952     | \$0               | \$50,952     |
| Ephraim                 | \$17,605       | \$5,453           | \$3,220         | \$26,278     | \$1,651           | \$27,929     |
| Gunnison                | \$6,976        | \$2,135           | \$1,691         | \$10,802     | \$0               | \$10,802     |
| Manti                   | \$5,914        | \$8,979           | \$4,762         | \$19,655     | \$3,983           | \$23,638     |
| Mount Pleasant          | \$19,282       | \$12,493          | \$5,205         | \$36,980     | \$303             | \$37,283     |
| SEVIER COUNTY           |                |                   |                 |              |                   |              |
| Bookmobile Service**    | \$17,790       | \$3,186           | \$5,577         | \$26,553     | \$0               | \$26,553     |
| Monroe                  | \$5,416        | \$2,637           | \$1,395         | \$9,448      | \$0               | \$9,448      |
| Richfield               | \$34,648       | \$7,983           | \$12,954        | \$55,585     | \$0               | \$55,585     |
| Salina                  | \$5,376        | \$7,329           | \$2,664         | \$15,369     | \$0               | \$15,369     |
| SUMMIT COUNTY           |                |                   |                 |              |                   |              |
| Bookmobile Service**    | \$29,328       | \$5,254           | \$9,194         | \$43,776     | \$0               | \$43,776     |
| Park City               | \$147,632      | \$22,271          | \$28,278        | \$198,181    | \$0               | \$198,181    |
| TOOELE COUNTY           |                |                   |                 |              |                   |              |
| Bookmobile Service**    | \$48,080       | \$8,612           | \$15,072        | \$71,764     | \$0               | \$71,764     |
| Tooele                  | \$75,879       | \$9,480           | \$17,560        | \$102,919    | \$0               | \$102,919    |
| UINTAH COUNTY**         | \$161,474      | \$48,452          | \$38,291        | \$248,217    | \$18,708          | \$266,925    |
| UTAH COUNTY             |                |                   |                 |              |                   |              |
| Bookmobile Service**    | \$72,120       | \$12,918          | \$22,608        | \$107,646    | \$0               | \$107,646    |
| American Fork           | \$137,653      | \$21,838          | \$50,401        | \$209,892    | \$0               | \$209,892    |
| Lehi                    | \$47,644       | \$11,323          | \$5,786         | \$64,753     | \$10,000          | \$74,753     |
| Orem                    | \$769,185      | \$143,931         | \$61,222        | \$974,338    | \$38,567          | \$1,012,905  |
| Payson                  | \$40,807       | \$9,395           | \$3,563         | \$53,765     | \$9,846           | \$63,611     |
| Pleasant Grove          | \$53,028       | \$16,873          | \$25,907        | \$95,808     | \$0               | \$95,808     |
| Provo                   | \$542,319      | \$98,446          | \$149,343       | \$790,108    | \$8,480           | \$798,588    |
| Santaquin               | \$5,657        | \$3,660           | \$981           | \$10,298     | \$0               | \$10,298     |
| Spanish Fork            | \$96,117       | \$22,742          | \$10,604        | \$129,463    | \$0               | \$129,463    |
| Springville             | \$180,187      | \$36,383          | \$19,388        | \$235,958    | \$280             | \$236,238    |
| WASATCH COUNTY          | \$63,888       | \$12,112          | \$13,799        | \$89,799     | \$61,018          | \$150,817    |
| WASHINGTON COUNTY**     | \$344,359      | \$81,180          | \$190,931       | \$616,470    | \$0               | \$616,470    |
| WAYNE COUNTY**          | \$12,020       | \$2,153           | \$3,768         | \$17,941     | \$0               | \$17,941     |
| WEBER COUNTY            | \$1,179,000    | \$264,633         | \$437,641       | \$1,881,274  | \$118,000         | \$1,999,274  |
| TOTALS:                 | \$16,029,028   | \$3,903,794       | \$4,664,288     | \$24,597,110 | \$2,480,572       | \$27,077,682 |

\*\*Financial data for jurisdictions which contract for bookmobile service through the State Library Division are not actual income and expenditure figures, but are derived from relationships established by the Division's bookmobile service funding formula.

## ANALYSIS OF LIBRARY FINANCES

Expenditures of Pages 28-35 represent operating expenditures (and capital outlay, where designated) from all sources of income: local government, state and federal government, and other non-governmental sources. The Maintenance of Effort Table on Pages 36-37 is based on expenditure of local government monies on operations. (See further description on maintenance of effort on Page 33.)

According to the Index of American Public Library Circulation, in 1989 the nation's public libraries spent 62% of their operating budgets on salaries, 16% on library materials and 23% on operating expenses.\*\* 1990 figures for Utah are provided below.

### Expenditure Categories as a Percentage of Operating Budget

| POPULATION CATEGORY | NUMBER OF LIBRARIES | PERSONNEL | COLLECTIONS | OPERATIONS |
|---------------------|---------------------|-----------|-------------|------------|
| 0 - 2,499           | 21                  | 60%       | 22%         | 18%        |
| 2,500 - 9,999       | 21                  | 66%       | 18%         | 16%        |
| 10,000 - 24,999     | 18                  | 67%       | 17%         | 16%        |
| 25,000 - 99,999     | 5                   | 69%       | 15%         | 16%        |
| 100,000 - Up        | 4                   | 64%       | 16%         | 20%        |
| Statewide Totals    | 69                  | 65%       | 16%         | 19%        |

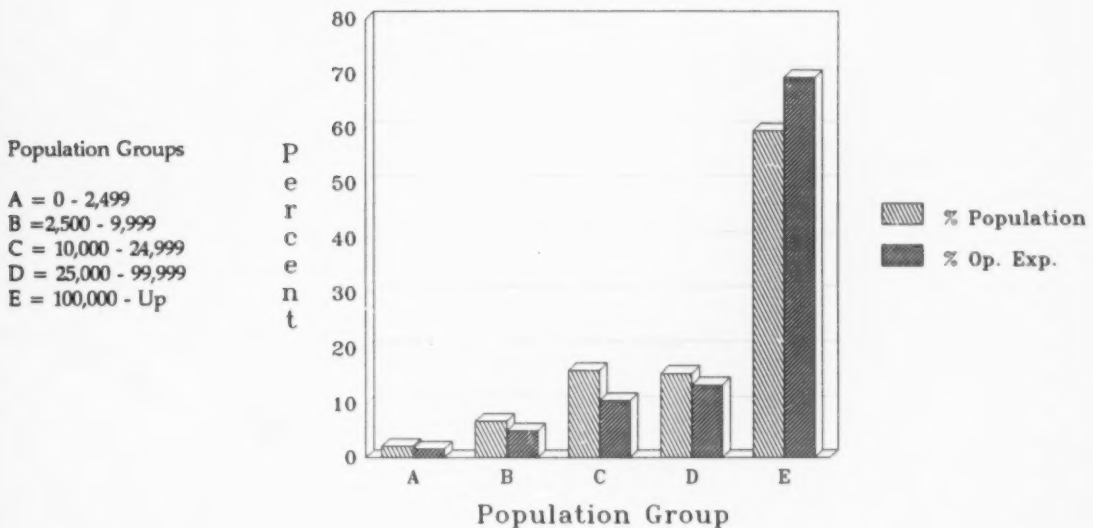
### Comparison of Operating Expenditures in 1989 and in 1990

| POPULATION CATEGORY | NUMBER OF LIBRARIES | 1989 EXPENDITURES | 1990 EXPENDITURES | PERCENT CHANGE |
|---------------------|---------------------|-------------------|-------------------|----------------|
| 0 - 2,499           | 21                  | \$375,903         | \$395,956         | 5.3%           |
| 2,500 - 9,999       | 21                  | \$1,179,222       | \$1,223,902       | 3.8%           |
| 10,000 - 24,999     | 18                  | \$2,372,696       | \$2,610,998       | 10.0%          |
| 25,000 - 99,999     | 5                   | \$3,029,044       | \$3,306,611       | 9.2%           |
| 100,000 - Up        | 4                   | \$16,057,795      | \$17,059,643      | 6.2%           |
| Statewide Totals    | 69                  | \$23,014,660      | \$24,597,110      | 6.9%           |

\*\* The Index of American Public Library Circulation is produced by the Library Research Center at the Graduate School of Library and Information Science, University of Illinois at Urbana-Champaign. Statistics are quoted from American Libraries, September, 1990, page 740.

### 1990 Operating Expenditures by Population Group

This chart shows what percent of the total operating expenditures for the state's public libraries was spent by each population group. For example, Group A (libraries serving communities with populations from 0 - 2,499) served 2.1% of the state's population, with operating expenditures equaling 1.6% of the state's total.



### MAINTENANCE OF EFFORT

A portion of THE UPGRADE PROCESS is the awarding of public library development grants by the State Library Division. This grant program was established with the understanding that the local jurisdiction could not use the grant to replace local monies. The MAINTENANCE-OF-EFFORT PROVISION FOR STATE DEVELOPMENT GRANTS, adopted by the Utah State Library Board in May, 1991, reads, in part, "The local government must expend from local government sources an aggregate amount for library service (exclusive of capital outlay) of not less than 90 percent of that actually expended in the second preceding fiscal year. Failure to do so will place the jurisdiction's development grants in jeopardy under the maintenance-of-effort provisions revised and established by the State Library Board."

Operating expenditures charged to local government revenues were used to give an indication of maintenance of effort in the table shown on Pages 36-37.

# COMPARISON OF 1989 AND 1990 OPERATING EXPENDITURES

| Library Jurisdiction          | 1989 Operating Expenditures | 1990 Operating Expenditures | Percent Change |
|-------------------------------|-----------------------------|-----------------------------|----------------|
| <b>BEAVER COUNTY</b>          |                             |                             |                |
| Bookmobile Service            | \$14,723                    | \$15,070                    | 2.4%           |
| Beaver                        | \$22,325                    | \$17,916                    | -19.7%         |
| Milford                       | \$15,758                    | \$16,595                    | 5.3%           |
| Minersville                   | \$15,499                    | \$16,038                    | 3.5%           |
| <b>BOX ELDER COUNTY</b>       |                             |                             |                |
| Bookmobile Service            | \$117,785                   | \$120,564                   | 2.4%           |
| Brigham City                  | \$190,218                   | \$197,242                   | 3.7%           |
| Garland                       | \$11,310                    | \$11,000                    | -2.7%          |
| Tremonton                     | \$31,657                    | \$38,077                    | 20.3%          |
| <b>CACHE COUNTY</b>           |                             |                             |                |
| Bookmobile Service            | \$70,110                    | \$71,764                    | 2.4%           |
| Hyrum                         | \$26,548                    | \$32,655                    | 23.0%          |
| Lewiston                      | \$20,795                    | \$26,428                    | 27.1%          |
| Logan                         | \$404,946                   | \$425,796                   | 5.1%           |
| Richmond                      | \$12,227                    | \$11,443                    | -6.4%          |
| Smithfield                    | \$25,038                    | \$30,037                    | 20.0%          |
| <b>CARBON COUNTY</b>          |                             |                             |                |
| Bookmobile Service            | \$39,963                    | \$40,905                    | 2.4%           |
| Helper                        | \$10,113                    | \$11,167                    | 10.4%          |
| Price                         | \$214,474                   | \$201,300                   | -6.1%          |
| <b>DAGGETT COUNTY</b>         | \$7,011                     | \$7,176                     | 2.4%           |
| <b>DAVIS COUNTY</b>           |                             |                             |                |
| Davis County                  | \$1,538,435                 | \$1,555,511                 | 1.1%           |
| Kaysville                     | \$115,790                   | \$126,575                   | 9.3%           |
| <b>DUCHESNE CO./ROOSEVELT</b> | \$76,856                    | \$86,483                    | 12.5%          |
| <b>EMERY COUNTY</b>           | \$346,970                   | \$413,963                   | 19.3%          |
| <b>GARFIELD CO./PANGUITCH</b> | \$36,863                    | \$37,995                    | 3.1%           |
| <b>GRAND COUNTY</b>           | \$88,435                    | \$84,227                    | -4.8%          |
| <b>IRON COUNTY</b>            |                             |                             |                |
| Bookmobile Service            | \$28,044                    | \$28,706                    | 2.4%           |
| Cedar City                    | \$103,523                   | \$110,863                   | 7.1%           |
| Parowan                       | \$45,851                    | \$53,428                    | 16.5%          |
| <b>JUAB COUNTY</b>            |                             |                             |                |
| Bookmobile Service            | \$18,229                    | \$18,659                    | 2.4%           |
| Nephi                         | \$37,154                    | \$37,652                    | 1.3%           |
| <b>KANE COUNTY</b>            |                             |                             |                |
| Bookmobile Service            | \$24,539                    | \$25,117                    | 2.4%           |
| Kanab                         | \$37,977                    | \$48,747                    | 28.4%          |
| <b>MILLARD COUNTY</b>         |                             |                             |                |
| Bookmobile Service            | \$61,696                    | \$63,152                    | 2.4%           |
| Delta                         | \$39,940                    | \$49,413                    | 23.7%          |
| Fillmore                      | \$25,541                    | \$26,348                    | 3.2%           |

COMPARISON OF 1989 AND 1990 OPERATING EXPENDITURES

| Library<br>Jurisdiction | 1989<br>Operating<br>Expenditures | 1990<br>Operating<br>Expenditures | Percent<br>Change |
|-------------------------|-----------------------------------|-----------------------------------|-------------------|
| MORGAN COUNTY           | \$30,722                          | \$39,600                          | 28.9%             |
| PIUTE COUNTY            | \$12,620                          | \$12,918                          | 2.4%              |
| RICH COUNTY             | \$21,032                          | \$21,529                          | 2.4%              |
| SALT LAKE COUNTY        |                                   |                                   |                   |
| Murray                  | \$462,043                         | \$499,899                         | 8.2%              |
| Salt Lake City          | \$4,817,939                       | \$4,965,900                       | 3.1%              |
| Salt Lake County        | \$7,895,426                       | \$8,656,958                       | 9.6%              |
| SAN JUAN COUNTY         | \$140,010                         | \$148,302                         | 5.9%              |
| SANPETE COUNTY          |                                   |                                   |                   |
| Bookmobile Service      | \$49,778                          | \$50,952                          | 2.4%              |
| Ephraim                 | \$27,325                          | \$26,278                          | -3.8%             |
| Gunnison                | \$10,352                          | \$10,802                          | 4.3%              |
| Manti                   | \$20,940                          | \$19,655                          | -6.1%             |
| Mount Pleasant          | \$31,123                          | \$36,980                          | 18.8%             |
| SEVIER COUNTY           |                                   |                                   |                   |
| Bookmobile Service      | \$25,941                          | \$26,553                          | 2.4%              |
| Monroe                  | \$9,411                           | \$9,448                           | 0.4%              |
| Richfield               | \$46,437                          | \$55,585                          | 19.7%             |
| Salina                  | \$14,916                          | \$15,369                          | 3.0%              |
| SUMMIT COUNTY           |                                   |                                   |                   |
| Bookmobile Service      | \$42,768                          | \$43,776                          | 2.4%              |
| Park City               | \$191,823                         | \$198,181                         | 3.3%              |
| TOOELE COUNTY           |                                   |                                   |                   |
| Bookmobile Service      | \$70,110                          | \$71,764                          | 2.4%              |
| Tooele                  | \$98,351                          | \$102,919                         | 4.6%              |
| UINTAH COUNTY           | \$225,046                         | \$248,217                         | 10.3%             |
| UTAH COUNTY             |                                   |                                   |                   |
| Bookmobile Service      | \$105,165                         | \$107,646                         | 2.4%              |
| American Fork           | \$188,599                         | \$209,892                         | 11.3%             |
| Lehi                    | \$64,241                          | \$64,753                          | 0.8%              |
| Orem                    | \$912,320                         | \$974,338                         | 6.8%              |
| Payson                  | \$60,250                          | \$53,765                          | -10.8%            |
| Pleasant Grove          | \$63,449                          | \$95,808                          | 51.0%             |
| Provo                   | \$633,258                         | \$790,108                         | 24.8%             |
| Santaquin               | \$8,976                           | \$10,298                          | 14.7%             |
| Spanish Fork            | \$126,922                         | \$129,463                         | 2.0%              |
| Springville             | \$185,189                         | \$235,958                         | 27.4%             |
| WASATCH COUNTY          | \$105,835                         | \$89,799                          | -15.2%            |
| WASHINGTON COUNTY       | \$616,477                         | \$616,470                         | 0.0%              |
| WAYNE COUNTY            | \$17,528                          | \$17,941                          | 2.4%              |
| WEBER COUNTY            | \$1,805,995                       | \$1,881,274                       | 4.2%              |
| TOTALS:                 | \$23,014,660                      | \$24,597,110                      | 6.9%              |

# JURISDICTIONAL MAINTENANCE OF EFFORT COMPARISON

| Library<br>Jurisdiction | Certified Tax Rate |          | 1988                     | 1989                     | 1990                     | Percent<br>Change<br>88-90 |
|-------------------------|--------------------|----------|--------------------------|--------------------------|--------------------------|----------------------------|
|                         | 1988               | 1990     | Maintenance<br>Of Effort | Maintenance<br>Of Effort | Maintenance<br>Of Effort |                            |
| BEAVER COUNTY           |                    |          |                          |                          |                          |                            |
| Bookmobile Service      | N/A                | 0.000215 | \$6,824                  | \$7,214                  | \$7,685                  | 12.6%                      |
| Beaver                  | N/A                | G/F      | \$16,930                 | \$20,308                 | \$14,617                 | -13.7%                     |
| Milford                 | N/A                | G/F      | \$13,037                 | \$12,715                 | \$15,882                 | 21.8%                      |
| Minersville             | N/A                | G/F      | \$11,889                 | \$13,258                 | \$12,656                 | 6.5%                       |
| BOX ELDER COUNTY        |                    |          |                          |                          |                          |                            |
| Bookmobile Service      | N/A                | 0.000068 | \$53,427                 | \$56,537                 | \$60,282                 | 12.8%                      |
| Brigham City            | N/A                | 0.000541 | \$155,513                | \$177,512                | \$182,596                | 17.4%                      |
| Garland                 | N/A                | G/F      | \$11,821                 | \$11,310                 | \$11,000                 | -6.9%                      |
| Tremonton               | N/A                | 0.000078 | \$23,140                 | \$26,553                 | \$30,055                 | 29.9%                      |
| CACHE COUNTY            |                    |          |                          |                          |                          |                            |
| Bookmobile Service      | N/A                | G/F      | \$30,419                 | \$32,251                 | \$34,447                 | 13.2%                      |
| Hyrum                   | N/A                | G/F      | \$25,143                 | \$24,443                 | \$28,998                 | 15.3%                      |
| Lewiston                | N/A                | G/F      | \$17,879                 | \$17,355                 | \$18,000                 | 0.7%                       |
| Logan                   | N/A                | G/F      | \$333,350                | \$378,147                | \$398,020                | 19.4%                      |
| Richmond                | N/A                | G/F      | \$9,216                  | \$8,003                  | \$7,629                  | -17.2%                     |
| Smithfield              | N/A                | G/F      | \$20,992                 | \$20,322                 | \$23,926                 | 14.0%                      |
| CARBON COUNTY           |                    |          |                          |                          |                          |                            |
| Bookmobile Service      | N/A                | G/F      | \$18,127                 | \$19,182                 | \$20,453                 | 12.8%                      |
| Helper                  | N/A                | G/F      | \$6,006                  | \$8,910                  | \$7,802                  | 29.9%                      |
| Price                   | N/A                | G/F      | \$134,500                | \$137,046                | \$143,600                | 6.8%                       |
| DAGGETT COUNTY          | N/A                | G/F      | \$3,388                  | \$3,716                  | \$4,306                  | 27.1%                      |
| DAVIS COUNTY            |                    |          |                          |                          |                          |                            |
| Davis County            | N/A                | 0.000422 | \$1,476,118              | \$1,388,252              | \$1,444,732              | -2.1%                      |
| Kaysville               | N/A                | 0.000350 | \$108,585                | \$115,790                | \$120,430                | 10.9%                      |
| DUCHESNE CO./ROOSEVELT  | N/A                | 0.000043 | \$65,591                 | \$58,828                 | \$67,698                 | 3.2%                       |
| EMERY COUNTY            | N/A                | 0.000212 | \$309,796                | \$331,812                | \$399,438                | 28.9%                      |
| GARFIELD CO./PANGUITCH  | N/A                | G/F      | \$24,761                 | \$23,393                 | \$24,384                 | -1.5%                      |
| GRAND COUNTY            | N/A                | 0.000249 | \$61,822                 | \$85,001                 | \$78,926                 | 27.7%                      |
| IRON COUNTY             |                    |          |                          |                          |                          |                            |
| Bookmobile Service      | N/A                | 0.000093 | \$12,721                 | \$13,461                 | \$14,353                 | 12.8%                      |
| Cedar City              | N/A                | G/F      | \$95,000                 | \$89,000                 | \$94,225                 | -0.8%                      |
| Parowan                 | N/A                | G/F      | \$41,674                 | \$45,851                 | \$51,537                 | 23.7%                      |
| JUAB COUNTY             |                    |          |                          |                          |                          |                            |
| Bookmobile Service      | N/A                | G/F      | \$8,448                  | \$8,932                  | \$9,516                  | 12.6%                      |
| Nephi                   | N/A                | G/F      | \$29,990                 | \$30,328                 | \$29,488                 | -1.7%                      |
| KANE COUNTY             |                    |          |                          |                          |                          |                            |
| Bookmobile Service      | N/A                | G/F      | \$11,373                 | \$12,024                 | \$12,809                 | 12.6%                      |
| Kanab                   | N/A                | G/F      | \$22,972                 | \$27,415                 | \$37,015                 | 61.1%                      |
| MILLARD COUNTY          |                    |          |                          |                          |                          |                            |
| Bookmobile Service      | N/A                | G/F      | \$27,985                 | \$28,997                 | \$30,945                 | 10.6%                      |
| Delta                   | N/A                | G/F      | \$30,041                 | \$31,731                 | \$38,427                 | 27.9%                      |
| Fillmore                | N/A                | G/F      | \$24,524                 | \$24,753                 | \$25,444                 | 3.8%                       |

N/A - Not Available G/F - General Fund

# JURISDICTIONAL MAINTENANCE OF EFFORT COMPARISON

| Library<br>Jurisdiction | Certified Tax Rate<br>1988 | Certified Tax Rate<br>1990 | 1988<br>Maintenance<br>Of Effort | 1989<br>Maintenance<br>Of Effort | 1990<br>Maintenance<br>Of Effort | Percent<br>Change<br>88-90 |
|-------------------------|----------------------------|----------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------|
| MORGAN COUNTY           | N/A                        | 0.000251                   | \$32,335                         | \$29,011                         | \$34,226                         | 5.8%                       |
| PIUTE COUNTY            | N/A                        | G/F                        | \$5,600                          | \$5,805                          | \$6,201                          | 10.7%                      |
| RICH COUNTY             | N/A                        | G/F                        | \$9,955                          | \$10,516                         | \$11,195                         | 12.5%                      |
| SALT LAKE COUNTY        |                            |                            |                                  |                                  |                                  |                            |
| Murray                  | N/A                        | 0.000560                   | \$442,704                        | \$456,809                        | \$476,951                        | 7.7%                       |
| Salt Lake City          | N/A                        | 0.000971                   | \$4,334,998                      | \$4,367,316                      | \$4,503,971                      | 3.9%                       |
| Salt Lake County        | N/A                        | 0.000712                   | \$7,172,059                      | \$7,136,801                      | \$7,981,387                      | 11.3%                      |
| SAN JUAN COUNTY         | N/A                        | 0.000100                   | \$123,430                        | \$105,294                        | \$117,935                        | -4.5%                      |
| SANPETE COUNTY          |                            |                            |                                  |                                  |                                  |                            |
| Bookmobile Service      | N/A                        | G/F                        | \$21,597                         | \$22,898                         | \$24,457                         | 13.2%                      |
| Ephraim                 | N/A                        | G/F                        | \$25,608                         | \$27,016                         | \$24,915                         | -2.7%                      |
| Gunnison                | N/A                        | 0.000228                   | \$4,291                          | \$7,774                          | \$6,624                          | 54.4%                      |
| Manti                   | N/A                        | G/F                        | \$21,540                         | \$19,740                         | \$19,655                         | -8.8%                      |
| Mount Pleasant          | N/A                        | 0.000532                   | \$21,359                         | \$23,581                         | \$29,685                         | 39.0%                      |
| SEVIER COUNTY           |                            |                            |                                  |                                  |                                  |                            |
| Bookmobile Service      | N/A                        | G/F                        | \$11,511                         | \$12,451                         | \$13,011                         | 13.0%                      |
| Monroe                  | N/A                        | G/F                        | \$8,285                          | \$7,275                          | \$6,175                          | -25.5%                     |
| Richfield               | N/A                        | G/F                        | \$43,903                         | \$42,956                         | \$48,434                         | 10.3%                      |
| Salina                  | N/A                        | G/F                        | \$9,150                          | \$12,376                         | \$11,301                         | 23.5%                      |
| SUMMIT COUNTY           |                            |                            |                                  |                                  |                                  |                            |
| Bookmobile Service      | N/A                        | G/F                        | \$21,086                         | \$23,950                         | \$26,266                         | 24.6%                      |
| Park City               | N/A                        | G/F                        | \$177,656                        | \$187,105                        | \$193,172                        | 8.7%                       |
| TOOELE COUNTY           |                            |                            |                                  |                                  |                                  |                            |
| Bookmobile Service      | N/A                        | G/F                        | \$31,110                         | \$32,952                         | \$35,164                         | 13.0%                      |
| Tooele                  | N/A                        | G/F                        | \$94,243                         | \$98,351                         | \$89,872                         | -4.6%                      |
| UINTAH COUNTY           | N/A                        | 0.000158                   | \$212,936                        | \$213,127                        | \$224,016                        | 5.2%                       |
| UTAH COUNTY             |                            |                            |                                  |                                  |                                  |                            |
| Bookmobile Service      | N/A                        | G/F                        | \$45,628                         | \$48,376                         | \$51,670                         | 13.2%                      |
| American Fork           | N/A                        | G/F                        | \$141,590                        | \$159,430                        | \$171,620                        | 21.2%                      |
| Lehi                    | N/A                        | G/F                        | \$50,681                         | \$64,241                         | \$58,967                         | 16.3%                      |
| Orem                    | N/A                        | G/F                        | \$808,600                        | \$849,697                        | \$941,126                        | 16.4%                      |
| Payson                  | N/A                        | G/F                        | \$48,385                         | \$54,280                         | \$53,765                         | 11.1%                      |
| Pleasant Grove          | N/A                        | G/F                        | \$46,914                         | \$60,009                         | \$82,515                         | 75.9%                      |
| Provo                   | N/A                        | 0.000523                   | \$630,038                        | \$623,605                        | \$646,437                        | 2.6%                       |
| Santaquin               | N/A                        | 0.000265                   | \$8,153                          | \$7,014                          | \$6,922                          | -15.1%                     |
| Spanish Fork            | N/A                        | G/F                        | \$117,273                        | \$113,366                        | \$113,698                        | -3.0%                      |
| Springville             | N/A                        | G/F                        | \$160,444                        | \$165,085                        | \$218,386                        | 36.1%                      |
| WASATCH COUNTY          | N/A                        | 0.000090                   | \$69,278                         | \$102,194                        | \$84,172                         | 21.5%                      |
| WASHINGTON COUNTY       | N/A                        | 0.000383                   | \$443,081                        | \$586,103                        | \$531,040                        | 19.9%                      |
| WAYNE COUNTY            | N/A                        | G/F                        | \$7,778                          | \$8,238                          | \$8,791                          | 13.0%                      |
| WEBER COUNTY            | N/A                        | 0.000536                   | \$1,665,166                      | \$1,635,578                      | \$1,726,883                      | 3.7%                       |
| TOTALS:                 | ***                        | ***                        | \$20,311,367                     | \$20,610,670                     | \$22,081,926                     | 8.7%                       |

N/A - Not Available    G/F - General Fund



UTAH LIBRARIES . . .

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